



# BOISE COUNTY

## RESOLUTION #2013-8

### A BOISE COUNTY RESOLUTION TO ADJUST THE FY 2012 BUDGETS FOR THE SHERIFF'S RESERVES FUND FOR: THE TRINITY RIDGE FIRE

**WHEREAS**, the FY 2012 budget for the Sheriff's Reserves Fund was adopted by the Boise County Board of Commissioners based upon anticipated revenue and expenses; and

**WHEREAS**, the Sheriff's Reserves Fund will receive unanticipated revenue for the Trinity Ridge Fire; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; and

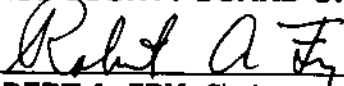
**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.


**NOW THEREFORE BE IT RESOLVED**, that the FY 2012 budget for the Sheriff's Reserves Fund shall be increased as follows:

<b>Revenue:</b>		
50-00-0394-00	Fire Revenue	<u>\$73,620.00</u>
<b>Expense:</b>		
50-00-0401-00	Salary	\$35,190.57
50-00-0410-00	Retirement	\$ 3,422.62
50-00-0411-00	Social Security	\$ 2,692.08
50-00-0415-00	State Unemployment	<u>\$ 123.17</u>
	TOTAL	<u>\$41,428.44</u>
<b>Cash: Excess Revenue Over Expense</b>		
50-00-0100-00	Cash Carryover	<u>\$32,191.56</u>

**APPROVED and ADOPTED** in open session this 13<sup>th</sup> day of November, 2012.

#### BOISE COUNTY BOARD OF COMMISSIONERS

  
ROBERT A. FRY, Chair

  
TERRY C. DAY, Commissioner

  
JAMIE A. ANDERSON, Commissioner



Attest:

*Mary T. Prisco*

**MARY T. PRISCO**, Clerk to the Board

**Ben Roeber  
Sheriff**



October 2, 2012, 2012  
Invoice

USDA Forest Service  
Albuquerque Service Center  
Payments- Grants and Agreements  
101B Sun Ave NE  
Albuquerque, NM 87109


**Subject:** Invoice and Request for Payment  
**Reference:** Law Enforcement Cooperative Agreement  
No 12-LE-11040205-007

In accordance with the referenced agreement **Trinity Ridge West Fire ( ID-BOF-000628)**, I am requesting payment for the activities performed as agreed in the above agreement.

Dispatch Services	460 Hr @ \$30 per Hr	\$13,800.00
Patrol Services	997 Hr @ \$60 per Hr (vehicle included)	<u>\$ 59,820.00</u>
<b>TOTAL</b>		<b>\$73,620.00</b>

Patrol Logs are on file at the Boise County Sheriff's Office  
Please send reimbursement to:

Boise County Sheriff's Department  
ATTN: Sheriff Ben Roeber  
PO Box 189  
Idaho City, ID 83631  
Sincerely,

  
Ben Roeber  
Boise County Sheriff  
Cc.

Breck Young  
Law Enforcement Officer  
Idaho City Ranger Station

# SHERIFF TRINITY RIDGE WEST FIRE SEPTEMBER 2012

Payroll Account 50-00-401-04

NAME	HOURS	DATE	TOTAL	PERCI	HC/MED	SUTA	W/COMP	TOTAL
<b>Boise County Sheriff</b>								
John Archer	195	\$ 29.24	\$ 5,701.80	\$ 611.80	\$ 436.19	\$ 19.96	\$ 197.85	\$ 6,967.60
Steve Dorau	156	\$ 27.42	\$ 4,277.52	\$ 458.98	\$ 327.23	\$ 14.97	\$ 148.43	\$ 5,227.13
Brenda Glenn	91	\$ 24.87	\$ 2,263.17	\$ 242.84	\$ 173.13	\$ 7.92	\$ 78.53	\$ 2,765.59
Jim Kackzmarek	78	\$ 26.79	\$ 2,089.62	\$ 224.22	\$ 159.86	\$ 7.31	\$ 72.51	\$ 2,553.52
John Krempa	156	\$ 24.87	\$ 3,879.72	\$ 416.29	\$ 296.80	\$ 13.58	\$ 134.63	\$ 4,741.02
Larry Lampson	108	\$ 24.87	\$ 2,685.96	\$ 288.20	\$ 205.48	\$ 9.40	\$ 93.20	\$ 3,282.24
David Lee	26	\$ 25.00	\$ 650.00	\$ -	\$ 49.73	\$ 2.28	\$ 22.56	\$ 724.56
Dale Rogers	65	\$ 35.66	\$ 2,317.90	\$ -	\$ 177.32	\$ 8.11	\$ 75.80	\$ 2,579.13
Scott Turner	13	\$ 25.00	\$ 325.00	\$ -	\$ 24.86	\$ 1.14	\$ 10.63	\$ 361.63
Steve Turner	72	\$ 21.62	\$ 1,556.64	\$ 167.03	\$ 119.08	\$ 5.45	\$ 50.90	\$ 1,899.10
<b>960</b>		<b>TOTAL</b>	<b>\$ 25,747.33</b>	<b>\$ 2,409.36</b>	<b>\$ 1,969.67</b>	<b>\$ 90.12</b>	<b>\$ 885.03</b>	<b>\$ 31,101.51</b>

9/11 Await Payment

TOTAL W/O WCOMP \$ 30,216.48

# DISPATCH TRINITY RIDGE WEST FIRE SEPTEMBER 2012

Payroll Account 50-00-401-04

NAME	HOURS	RATE	TOTAL	PERC1	RC/MED	SUTA	W/COMP	TOTAL
<b>Bolse County Sheriff</b>								
Karen Acker	84	\$ 21.03	\$ 1,766.52	\$ 189.55	\$ 135.14	\$ 6.18	\$ 61.30	\$ 2,158.69
Victoria Beall	36	\$ 23.30	\$ 838.80	\$ 90.00	\$ 64.17	\$ 2.94	\$ 29.11	\$ 1,025.01
Juanita Beshears	48	\$ 21.03	\$ 1,009.44	\$ 108.31	\$ 77.22	\$ 3.53	\$ 35.03	\$ 1,233.54
Pam Garlock	72	\$ 21.03	\$ 1,514.16	\$ 162.47	\$ 115.83	\$ 5.30	\$ 52.54	\$ 1,850.30
Michael Hastie	72	\$ 18.92	\$ 1,362.24	\$ 146.17	\$ 104.21	\$ 4.77	\$ 47.27	\$ 1,664.66
Robert Hastie	76	\$ 18.92	\$ 1,437.92	\$ 154.29	\$ 110.00	\$ 5.03	\$ 49.90	\$ 1,757.14
Glenn Miller	72	\$ 21.03	\$ 1,514.16	\$ 162.47	\$ 115.83	\$ 5.30	\$ 49.51	\$ 1,847.28
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>460</b>	<b>TOTAL</b>	<b>\$ 9,443.24</b>	<b>\$ 1,013.26</b>	<b>\$ 722.41</b>	<b>\$ 33.05</b>	<b>\$ 324.65</b>	<b>\$ 11,536.61</b>

9/11 Await Payment

TOTAL W/O WCOMP \$ 11,211.96