



BOISE COUNTY

RESOLUTION #2013-20

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2012 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2011 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2012

WHEREAS, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2011 and ending on the 30th day of September, 2012 and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the proposed budget was held on the 29th day of August, 2011, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on the 12th day of September, 2011; and

WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability during the year to adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

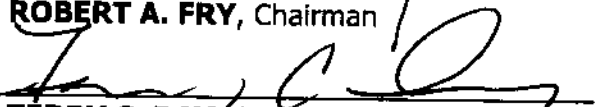
NOW THEREFORE BE IT RESOLVED, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1st day of October, 2011 and ending on the 30th day of September, 2012, and as herein shown on Addendum A:

APPROVED and ADOPTED, in open session, by the Boise County Board of Commissioners on this 13th day of November, 2012.

BOISE COUNTY BOARD OF COMMISSIONERS



ROBERT A. FRY, Chairman



TERRY C. DAY, Commissioner



JAMIE A. ANDERSON, Commissioner



ATTEST:

Mary T. Prisco
Mary T. Prisco, Clerk to the Board

ADDENDUM A, #2						
FUND	FY 2012 Adopted	FY 2012 Adjustment	FY 2012 Amended	FY 2012 Amended Expense	FY 2012 Amended Revenue	
Line Item						
01 GENERAL (CURRENT EXPENSE)						
01-01 Salaries - Deputy Auditor	91,380.00	(583.65)	90,796.35	01-01-402-0000		
01-01 Life Insurance	450.00	27.00	477.00	01-01-412-0000		
01-01 Medical Insurance	39,000.00	556.65	39,556.65	01-01-413-0000		
01-21 Refunds & Reimbursements	-	1,285.83	1,285.83	01-21-493-0000		
01-21 Medical Insurance	23,400.00	(1,285.83)	22,114.17	01-21-413-0000		
02 ROAD AND BRIDGE						
02-00 Refunds/Reimbursements (R&B Fund) 2013-7	10,000.00	7,001.51	17,001.51		02-00-393-0000	
02-00 Salary 2013-7	10,000.00	2,803.97	12,803.97	02-00-409-0000		
02-00 Retirement 2013-7	64,363.00	244.03	64,607.03	02-00-410-0000		
02-00 Social Security 2013-7	45,944.00	214.50	46,158.50	02-00-411-0000		
02-00 State Unemployment 2013-7	1,440.00	21.03	1,461.03	02-00-415-0000		
02-00 Alder Creek Twin Bridges 2013-12	-	28,137.03	28,137.03		02-00-392-0014	
02-00 Alder Creek Twin Bridges 2013-12	-	27,788.08	27,788.08	02-00-813-0005		
02-00 Granite Creek Bank Stabilization 2013-13	-	6,987.50	6,987.50		02-00-392-0015	
02-00 Granite Creek Bank Stabilization 2013-13	-	6,987.50	6,987.50	02-00-810-0010		
03 JUSTICE						
03-01 Refunds/Reimbursements 2013-6	-	15,284.65	15,284.65		03-01-393-0000	
03-01 Capital: Pickups/Cars 2013-6	71,429.00	15,284.65	86,713.65	03-01-801-0000		
03-00 ITD Contract 2013-10	10,051.00	5,318.90	15,369.90		03-00-345-0001	
03-01 Reimb. Equipment 2013-10	5,375.00	5,318.90	10,693.90	03-01-492-0000		
03-05 Reserve 2013-16	-	(3,000.00)	(3,000.00)		03-05-574-0000	
03-07 Retirement 2013-16	21,047.00	3,000.00	24,047.00	03-07-410-0000		
03-00 Army Corps of Engineers 2013-17	22,500.00	(22,500.00)	-		03-00-345-0004	
04 EBCAD						
04-00 ICDBG Revenue 2013-5	-	70,214.85	70,214.85		04-00-394-0001	
04-00 ICDBG Grant Expense 2013-5	-	70,214.85	70,214.85	04-00-803-0001		
04-00 Salary	18,518.00	1,032.88	19,550.88	04-00-401-0000		
04-00 Social Security	1,416.00	79.01	1,495.01	04-00-411-0000		
04-00 State Unemployment	64.00	3.61	67.61	04-00-415-0000		
04-00 Immunizations	2,000.00	(1,115.50)	884.50	04-00-430-0002		
06 DISTRICT COURT						
06-52 Salary	27,584.00	(275.17)	27,308.83	06-52-401-0000		
06-52 Life Insurance	90.00	15.00	105.00	06-52-412-0000		
06-52 Medical Insurance	7,800.00	260.17	8,060.17	06-52-413-0000		
06-54 Juvenile Detention 2013-15	5,000.00	10,000.00	15,000.00	06-54-557-0000		

16 INDIGENT								
16-00 Salary	13,390.00	(739.43)	12,650.57	16-00-401-0000				
16-00 Retirement	757.00	408.14	1,165.14	16-00-410-0000				
16-00 Social Security	512.00	319.60	831.60	16-00-411-0000				
16-00 State Unemployment	23.00	11.69	34.69	16-00-415-0000				
17 JUNIOR COLLEGE								
17-00 Tuition Expense 2013-11	20,000.00	1,700.00	21,700.00	17-00-559-0001				
27 Noxious Weeds								
27-00 U.S.F.S. Weed Spray Agreement 2013-14	40,000.00	4,336.00	44,336.00	27-00-393-0000				
27-00 Trail Weed Control 2013-14		4,336.00	4,336.00	27-00-630-0002				
50 SHERIFF'S RESERVES FUND								
50-00 Salary 2013-7	2,760.00	16,497.19	19,257.19	50-00-401-0000				
50-00 Retirement 2013-7	322.00	1,535.17	1,857.17	50-00-410-0000				
50-00 Social Security 2013-7	211.00	1,262.03	1,473.03	50-00-411-0000				
50-00 State Unemployment 2013-7	10.00	57.74	67.74	50-00-415-0000				
50-00 Fire Revenue (Sheriff's Reserves) 2013-8	2,760.00	73,620.00	73,620.00	50-00-401-0000				50-00-394-0000
50-00 Salary 2013-8	322.00	35,190.57	37,950.57	50-00-410-0000				
50-00 Retirement 2013-8	211.00	3,422.62	3,744.62	50-00-410-0000				
50-00 Social Security 2013-8	10.00	2,692.08	2,903.08	50-00-411-0000				
50-00 State Unemployment 2013-8	2,760.00	123.17	133.17	50-00-415-0000				
50-00 Cash Carryover (Sheriff's Reserves) 2013-9	322.00	23,312.22	23,312.22	50-00-401-0000				
50-00 Salary 2013-9	211.00	12,020.05	14,780.05	50-00-410-0000				
50-00 Retirement 2013-9	10.00	828.89	1,150.89	50-00-410-0000				
50-00 Social Security 2013-9	211.00	919.54	1,130.54	50-00-411-0000				
50-00 State Unemployment 2013-9	10.00	42.07	52.07	50-00-415-0000				
50-00 Army Corp of Engineers 2013-17	2,760.00	22,500.00	22,500.00	50-00-401-0000				
50-00 Salary 2013-17	322.00	18,801.00	21,561.00	50-00-410-0000				
50-00 Retirement 2013-17	211.00	2,193.04	2,515.04	50-00-410-0000				
50-00 Social Security 2013-17	10.00	1,438.28	1,649.28	50-00-411-0000				
50-00 State Unemployment 2013-17		67.68	77.68	50-00-415-0000				