



**BOISE COUNTY  
RESOLUTION #2012-39**

**A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2012 BUDGET FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF OCTOBER, 2011 AND ENDING ON THE 30<sup>TH</sup> DAY OF SEPTEMBER, 2012.**

**WHEREAS**, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1<sup>st</sup> day of October, 2011 and ending on the 30<sup>th</sup> day of September, 2012 and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

**WHEREAS**, the public hearing on the proposed budget was held on the 29<sup>th</sup> day of August, 2011, as advertised and noticed; and

**WHEREAS**, the proposed budget was approved and adopted on the 12<sup>th</sup> day of September, 2011; and

**WHEREAS**, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability during the year to adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

**NOW THEREFORE BE IT RESOLVED**, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1<sup>st</sup> day of October, 2011 and ending on the 30<sup>th</sup> day of September, 2012, and as herein shown on Addendum A:

**APPROVED and ADOPTED**, in open session, by the Boise County Board of Commissioners on this 24<sup>th</sup> day of September, 2012.

**BOISE COUNTY BOARD OF COMMISSIONERS**

  
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**ROBERT A. FRY**, Chairman

  
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**TERRY C. DAY**, Commissioner

  
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**JAMIE A. ANDERSON**, Commissioner



  
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**Mary T. Prisco**, Clerk to the Board

**ADDENDUM A**

<b>FUND Line Item</b>	<b>FY 2012 Adopted</b>	<b>FY 2012 Adjustment</b>	<b>FY 2012 Amended</b>	<b>FY 2012 Amended Expense</b>	<b>FY 2012 Amended Revenue</b>
<b>01 GENERAL (CURRENT EXPENSE)</b>					
01-00 EMS BHS EMPG 2011	-	10,613.79	10,613.79		01-00-0324-0045
01-11 EMS BHS EMPG 2011	-	10,613.79	10,613.79	01-11-0445-0006	
01-03 Treasurer-Courier classification (B)	1,727.00	(1,727.00)	-	01-03-0480-0000	
01-03 Treasurer-Courier classification (A)	-	1,727.00	1,727.00	01-03-0408-0000	
01-00 Commissioners-Title III Reveg/Rehab Project	-	732.65	732.65		01-00-0391-0010
01-05 Commissioners-Title III Reveg/Rehab Project	-	732.65	732.65	01-05-0480-0001	
01-00 Interest on Investments	-	63,452.66	63,452.66		01-00-0341-0000
<b>03 JUSTICE FUND</b>					
03-04 Prosecuting Attorney-Misdemeanor Probation	-	20,000.00	20,000.00		03-00-0360-0009
03-04 Prosecuting Attorney-Misdemeanor Probation	-	20,000.00	20,000.00	03-04-0488-0001	
<b>04 EBCAD</b>					
04-00 ICDBG Grant-Placerville Ambulance Bldg.	-	49,998.40	49,998.40		04-00-0394-0001
04-00 ICDBG Grant-Placerville Ambulance Bldg.	-	49,998.40	49,998.40	04-00-0803-0001	
<b>06 DISTRICT COURT</b>					
06-54 Community Justice Title III Community Service	-	5,026.45	5,026.45		06-00-0391-0010
<b>16 INDIGENT</b>					
16-00 Indigent Fund Cash Carryover	-	8,000.00	8,000.00		16-00-0100-0000
16-00 Medical-PCIP Premiums	-	8,000.00	8,000.00	16-00-0593-0000	
<b>17 JUNIOR COLLEGE</b>					
17-00 Jr. College Cash Carryover	20,000.00	1,700.00	21,700.00		17-00-0100-0000
17-00 Jr. College Tuition Expenditures	20,000.00	1,700.00	21,700.00	17-00-0559-0001	
<b>30 EMERGENCY COMMUNICATIONS 911</b>					
30-00 E911 Enhanced 911 Cash Carryover	-	164,789.00	164,789.00		30-00-0100-0000
30-00 E911 Enhanced 911 (Equipment Purchases)	-	164,789.00	164,789.00	30-00-0802-0000	
<b>50 SHERIFF'S RESERVES</b>					
50-00 Mass Gathering Events	7,500.00	5,705.88	13,205.88		50-00-0391-0000
50-00 Mass Gathering Events-Salary	2,760.00	4,767.83	7,527.83	50-00-0401-0000	
50-00 Mass Gathering Events-Retirement	322.00	556.32	878.32	50-00-0410-0000	
50-00 Mass Gathering Events-Social Security	211.00	364.61	575.61	50-00-0411-0000	
50-00 Mass Gathering Events-State Unemployment	10.00	17.12	27.12	50-00-0415-0000	
Total	3,303.00	5,705.88	9,008.88		
<b>FUND TRANSFERS:</b>					
25-00-0534 Warrant Redemption-Alamar Settlement Expense	-	2,250,000.00	2,250,000.00		
25-00-0534 Warrant Redemption-Alamar Settlement Expense	-	420,470.17	420,470.17		
25-00-0534 Warrant Redemption-Alamar Settlement Expense	-	79,529.83	79,529.83		
Total	-	2,750,000.00	2,750,000.00		
24-00-0100-0000 Tort Fund Cash Carryover	-	420,470.17	420,470.17		
01-00-0100 General Fund Cash Carryover	-	1,098,520.83	1,098,520.83		
02-00-0100 Road & Bridge Fund Cash Carryover	-	200,000.00	200,000.00		
23-00-0100 Solid Waste Cash Carryover	-	800,000.00	800,000.00		
9103 Trust Account	-	81,000.00	81,000.00		
9101 Trust Account	-	150,000.00	150,000.00		
Total	-	2,749,991.00	2,749,991.00		