



# BOISE COUNTY

## RESOLUTION #2012-32

### A BOISE COUNTY RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2013

**WHEREAS**, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the public hearing on the East Boise County Ambulance District FY 2013 Budget; and

**WHEREAS**, the Boise County Board of Commissioners held the public hearing on the East Boise County Ambulance District FY 2013 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Monday, August 27<sup>th</sup>, 2012; and

**WHEREAS**, the Boise County Board of Commissioners did make certain changes to the proposed East Boise County Ambulance District FY 2013 Tentative Budget;

**NOW, THEREFORE BE IT RESOLVED**, that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the East Boise County Ambulance FY 2013 Budget in the amount of \$189,023; which is in the same amount of the published East Boise County Ambulance District FY 2013 Tentative Budget. See Attachment A.

**APPROVED** and **ADOPTED** in Open Session by unanimous vote of the Boise County Board of Commissioners on the 4<sup>th</sup> day of September, 2012.

#### BOISE COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
**ROBERT A. FRY**, Chair, District III

  
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**TERRY C. DAY**, Commissioner, District I

  
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**JAMIE A. ANDERSON**, Commissioner, District II



Attest:

  
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**Mary T. Prisco**, Clerk to the Board

**ATTACHMENT A**

**EAST BOISE COUNTY AMBULANCE DISTRICT  
ACTUAL EXPENDITURES**

**FISCAL YEAR ENDING 9/30/2010**

Salaries	Expenses	Total
-	255,284	255,284

**FISCAL YEAR ENDING 9/30/2011**

Salaries	Expenses	Total
-	132,599	132,599

**BUDGETED EXPENDITURES**

**CURRENT BUDGET  
FISCAL YEAR ENDING 9/30/12**

Salaries	Benefits	Other Expenses	Total
18,519	1,481	163,542	183,542

**TENATIVE BUDGET  
FISCAL YEAR ENDING 9/30/13**

Salaries	Benefits	Other Expenses	Total
25,948	2,076	160,999	189,023

**EAST BOISE COUNTY AMBULANCE - REVENUE**

Approved Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
189,023	2,941	83,641	102,441	189,023