



BOISE COUNTY

RESOLUTION #2012-31

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2013

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the Public Hearing on the Boise County FY 2013 Budget; and

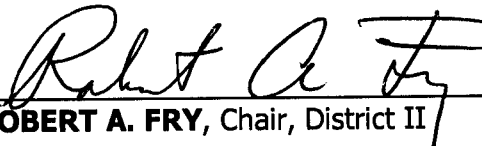
WHEREAS, the Boise County Board of Commissioners held the public hearing on the FY 2013 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Monday, August 27th, 2012; and

WHEREAS, the Boise County Board of Commissioners did make certain changes to the FY 2013 Tentative Budget;

NOW, THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the FY 2013 Budget in the amount of \$7,977,510 and \$390,000 for the County and Bond funds respectively; both of which are not greater than the amounts published for the FY 2013 Tentative Budget. See Attachment A.

APPROVED and **ADOPTED** in Open Session by unanimous vote of the Boise County Board of Commissioners on the 4th day of September, 2012.

BOISE COUNTY BOARD OF COMMISSIONERS



ROBERT A. FRY, Chair, District II




TERRY C. DAY, Commissioner, District I



JAMIE A. ANDERSON, Commissioner, District III





Mary T. Pisco, Clerk to the Board

ATTACHMENT A

THE ESTIMATED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2013 FROM OCTOBER 1, 2012 TO SEPTEMBER 30, 2013

Fund #	Fund Name	Approved Budget	Transfer/			Property Tax	Grand Total Revenue
			Cash Carryover	Other Than Taxes	Revenue		
01	CURRENT EXPENSE FUND	2,005,841	183,493	565,216	1,257,132	2,005,841	
02	ROAD & BRIDGE FUND	1,738,581	59,917	1,535,644	143,020	1,738,581	
03	JUSTICE FUND	1,720,619	-	463,487	1,257,132	1,720,619	
06	DISTRICT COURT FUND	445,339	37,427	156,486	251,426	445,339	
15	HEALTH PREVENTATIVE	35,394	-	-	35,394	35,394	
16	INDIGENT FUND	245,417	235,417	10,000	-	245,417	
17	JUNIOR COLLEGE FUND	27,228	9,456	17,772	-	27,228	
20	REVALUATION FUND	271,019	-	19,593	251,426	271,019	
23	SOLID WASTE FUND	706,865	-	706,865	-	706,865	
23	TORT FUND	359,085	-	-	359,085	359,085	
27	NOXIOUS WEEDS FUND	147,169	2,516	144,653	-	147,169	
30	E911 FUND	159,128	45,567	113,561	-	159,128	
37	SNOWMOBILE IC&A FUND	22,708	10,288	12,420	-	22,708	
39	SNOWMOBILE GV88 FUND	13,105	300	12,805	-	13,105	
50	SHERIFF'S RESERVES FUND	7,491	-	7,491	-	7,491	
54	SHERIFF'S VESSEL FUND	72,521	-	72,521	-	72,521	
	Grand Total All Funds	7,977,510	584,381	3,838,514	3,554,615	7,977,510	
25	BOND FUND	390,000			390,000	390,000	

ATTACHMENT A

Fund Name	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES				
	FISCAL YEAR ENDING 9/30/2010 *		FISCAL YEAR ENDING 9/30/2011 *		CURRENT BUDGET		TENTATIVE BUDGET		
	Salaries	Detail of Other Expenses Total	Salaries	Detail of Other Expenses Total	Salaries	Benefits	Other Expenses	Total	
FUND:									
CURRENT EXPENSE FUND:									
01 01 CLERK/AUDITOR/RECORDER	339,559	37,416	260,694	9,368	270,062	202,895	77,795	15,000	295,690
01 02 ASSESSOR	211,888	12,533	213,085	11,735	224,820	153,945	69,193	20,700	243,838
01 03 TREASURER/TAX COLLECTOR	121,447	14,306	124,843	12,441	136,984	97,231	34,406	88,227	219,864
01 05 COMMISSIONERS	110,910	10,293	108,819	9,879	118,698	88,395	29,878	8,940	171,213
01 06 CORONER	16,918	28,161	17,357	24,742	42,099	14,853	2,909	30,074	47,836
01 10 ELECTIONS	-	-	11,537	17,382	28,919	15,890	6,918	43,860	66,669
01 11 EMERGENCY MANAGEMENT	51,718	157,821	31,950	22,787	54,737	44,774	16,542	76,213	137,529
01 12 GENERAL RESERVE ACCOUNT	-	2,730	-	4,007	4,007	-	-	95,000	95,000
01 14 DATA PROCESSING	-	125,332	-	124,361	124,361	-	-	168,556	168,556
01 17 COMMUNITY PROJECTS/CDH	-	50,511	-	57,577	57,577	-	-	60,000	60,000
01 18 GENERAL OPERATIONS	105,295	89,187	109,295	66,819	176,114	73,235	37,819	102,070	213,124
01 21 PLANNING & ZONING	147,000	18,483	143,705	26,044	169,749	117,001	45,094	53,680	215,775
01 22 TITLE III PROGRAMS	-	-	-	-	-	-	-	137,864	137,864
01 36 EXTRAORDINARY LEGAL EXPENSES	-	156,430	-	3,173	3,173	-	-	143,173	143,173
01 39 CAPITAL PROJECTS	-	338,981	-	243,047	243,047	-	-	70,000	70,000
CURRENT EXPENSE FUND TOTAL	1,104,735	1,042,184	1,021,285	633,062	1,654,347	808,218	320,554	1,113,357	2,242,131
02 00 ROAD AND BRIDGE FUND	803,163	1,726,172	814,085	1,154,124	1,968,209	600,581	238,650	1,711,865	2,551,096
JUSTICE FUND:									
03 01 SHERIFF	-	-	-	-	-	532,900	215,228	246,254	994,382
03 03 GENERAL OPERATIONS	-	-	-	-	-	-	-	108,870	108,870
03 04 PROSECUTING ATTORNEY	-	-	-	-	-	190,857	76,227	54,311	321,395
03 05 JUSTICE GENERAL RESERVE	-	-	-	-	-	-	-	80,000	80,000
03 07 DISPATCH	-	-	-	-	-	185,932	81,684	36,900	304,516
JUSTICE FUND TOTAL	1,147,293	361,574	1,223,811	476,957	1,700,768	909,689	373,139	526,335	1,809,163
DISTRICT COURT FUND:									
06 50 DISTRICT COURT	-	97,503	35,020	127,011	162,031	13,390	5,238	229,850	248,478
06 52 JURY COMMISSION	-	10,300	-	14,250	14,250	-	-	22,946	22,946
06 54 COMMUNITY JUSTICE	-	234,896	233,711	19,322	253,033	171,113	80,399	20,570	272,082
DISTRICT COURT FUND TOTAL	240,426	131,824	298,885	152,753	451,638	224,509	97,240	144,528	466,276
15 00 HEALTH PREVENTATIVE	39,554	97,503	35,020	127,011	162,031	13,390	5,238	229,850	248,478
16 00 INDIGENT FUND	-	10,300	-	14,250	14,250	-	-	22,946	22,946
17 00 JUNIOR COLLEGE FUND	-	12,926	233,711	19,322	253,033	171,113	80,399	20,570	272,082
20 00 REVALUATION FUND	208,035	397,622	213,094	322,538	535,632	174,512	54,752	587,220	813,484
23 00 SOLID WASTE FUND	-	355,151	-	725,976	725,976	-	-	751,110	751,110
24 00 TORT FUND	92,693	147,458	107,330	83,227	190,557	108,286	25,315	90,262	223,863
27 00 NOXIOUS WEEDS FUND	-	98,163	-	62,004	62,004	6,461	2,826	118,415	127,702
30 00 E911 FUND	-	15,032	10,779	11,876	22,655	10,000	800	14,275	25,075
37 00 SNOWMOBILE ICBA FUND	5,617	9,415	7,205	1,153	8,358	5,100	409	7,348	12,857
39 00 SNOWMOBILE GV8B FUND	6,538	5,963	2,992	4,337	7,329	2,760	543	4,197	7,500
50 00 SHERIFF'S RESERVES FUND	18,290	489	36,188	10,790	46,978	40,000	3,585	182,950	226,535
54 00 SHERIFF'S VESSEL FUND	31,077	14,976	4,004,385	3,799,380	7,803,765	3,071,619	1,203,450	5,525,227	9,800,299
Grand Total All Funds	3,927,317	4,411,720	4,004,385	3,799,380	7,803,765	3,071,619	1,203,450	5,525,227	9,800,299

* Amounts obtained from audited financial reports for the fiscal years ended September 30, 2010 and September 30, 2011.

25 00 BOND FUND

Total All Funds: 390,000 \$