



BOISE COUNTY

RESOLUTION #2010-61

A BOISE COUNTY RESOLUTION ADJUSTING THE FY2010 BOISE COUNTY SHERIFF BUDGET AND JUSTICE FUND

WHEREAS, the FY2010 Budget for Boise County Sheriff's Department Budget was adopted by the Board of County Commissioners based upon anticipated revenue; and

WHEREAS, the Boise County Sheriff's Office will receive unanticipated revenues from the Idaho Transportation Department for traffic enforcement work; and

WHEREAS, the Boise County Sheriff's Office will receive unanticipated revenues from the Idaho Sheriff's Association for drug eradication;

WHEREAS, the Boise County Sheriff's Office will receive unanticipated revenues from the U.S. Corps of Engineers for campground and route patrols; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

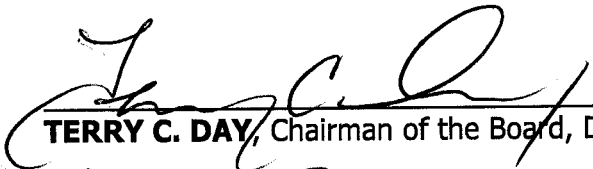
NOW THEREFORE BE IT RESOLVED, that the FY2010 Budget for the Boise County Justice Fund be increased in the amount of \$ 41,555.49 as follows:

Revenue Budget		
03-00-0345-0001	ITD Traffic Enforcement	\$ 19,130.00
03-00-0345-0002	DEA	\$ 2,014.00
03-00-0345-0004	CORPS Patrol	<u>\$ 20,411.49</u>
	TOTAL	\$ 41,555.49
Expense ITD		
03-01-408-0007	ITD Traffic Enforcement OT	\$ 10,782.96
03-01-410-0000	Retirement	\$ 1,109.28
03-01-411-0000	Social Security	\$ 791.17
03-01-415-0000	SUTA	\$ 77.57
03-01-416-0000	Workman's Comp	\$ 333.02
03-01-492-0000	Reimbursable Equipment	<u>\$ 6,036.00</u>
	Total	\$ 19,130.00
Expense DEA		
03-01-406-0003	DEA	\$ 1,635.74
03-01-410-0000	Retirement	\$ 181.60
03-01-411-0000	Social Security	\$ 129.47
03-01-415-0000	SUTA	\$ 12.69
03-01-416-0000	Workman's Comp	<u>\$ 54.50</u>
	Total	\$ 2,014.00

Expense Corps Patrol		
03-01-408-0008	Corps Patrol	\$ 19,541.05
03-01-410-0000	Retirement	\$ 102.00
03-01-411-0000	Social Security	\$ 505.90
03-01-415-0000	SUTA	\$ 49.60
03-01-416-0000	Workman's Comp	\$ 212.94
	Total	\$ 20,411.49

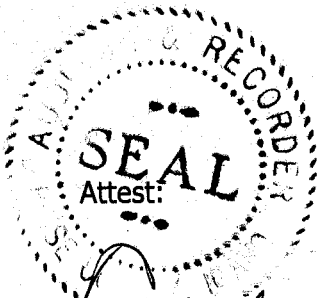
APPROVED and ADOPTED in Open Session this 22nd day of November, 2010.

BOISE COUNTY BOARD OF COMMISSIONERS


TERRY C. DAY, Chairman of the Board, District I


JAMIE A. ANDERSON, Commissioner, District II


LINDA W. ZIMMER, Commissioner, District III




CONSTANCE SWEARINGEN, Clerk to the Board