



# BOISE COUNTY

## RESOLUTION NO. 2009-16

### A RESOLUTION TO ADJUST THE FY 2008/2009 BOISE COUNTY BUDGETS TO ADJUST FOR UNANTICIPATED REVENUE SHORTFALL

**WHEREAS**, the Boise County Commissioners approved and adopted the Fiscal Year 2008-2009 budget on September 8, 2008; and

**WHEREAS**, Boise County Commissioners established both the Current Expense and Revenue budgets in the following funds: General, Justice, Court, Indigent, Revaluation, Tort, Solid Waste, and Noxious Weeds for FY2008/2009; and

**WHEREAS**, due to the current state of the economy, the Boise County Commissioners anticipate a shortage of projected revenue in the General, Justice, Court, Indigent, Revaluation, Tort, Solid Waste, Noxious Weeds' Funds for Fiscal Year 2008/2009; and

**WHEREAS**, Idaho Code 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue or adjust to accommodate revenue shortfalls; and

**WHEREAS**, during public meetings held on May 5 and May 7, 2009 with all County Elected Officials and Department Heads, the Boise County Commissioners approved and adopted the following budget cuts; and

**WHEREAS**, the Board of County Commissioners requests that the FY2008/2009 budget be opened and adjusted to reflect the agreed upon budget reductions.

**NOW THEREFORE BE IT RESOLVED**, that the FY2008/2009 budget for Boise County's General, Justice, Court, Indigent, Revaluation, Tort, Solid Waste, and Noxious Weeds' Fund Budgets be specifically amended as follows:

<u>EXPENSE BUDGET</u>	<u>DESCRIPTION</u>	<u>NEW BUDGET</u>	<u>DECREASE</u>
<b>GENERAL FUND</b>			
<i>01-01 AUDITOR</i>			
442-0000	Election Expense	\$ 2,977	\$ 12,023
443-0000	Election Help	5,468	3,332
561-0001	Education-Elect. Off	2,500	500
561-0002	Education-Staff	2,000	1,000
800-0002	Capital-Furn. Equip	0	2,000
<i>01-02 ASSESSOR</i>			
440-0000	Supplies	2,200	1,000
440-0003	GIS Training	500	500
449-0000	Postage	8,300	2,200
561-0002	Staff	1,500	1,000
800-0000	Capital Outlay	0	2,500

<b><u>EXPENSE BUDGET</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>NEW BUDGET</u></b>	<b><u>DECREASE</u></b>
<i>01-03 TREASURER</i>			
406-0000	Salaries-Part Time	\$ 0	\$ 5,100
461-0003	Water & Sewer	0	500
461-0004	Power	0	1,600
491-0000	Repairs/Maint Equip	0	300
536-0000	Legal Searches	8,000	2,000
561-0002	Staff Training	0	1,500
800-0002	Capital Furniture/Eq	1,000	1,000
<i>01-05 COMMISSIONERS</i>			
413-0000	Medical Insurance	16,083	5,208
440-0000	Supplies	500	500
461-0002	Telephones	1,200	800
561-0000	Meeting Exp/Trng	7,000	4,000
<i>01-06 CORONER</i>			
431-0000	Fuel	2,232	768
461-0002	Telephones/Pagers	0	200
480-0000	Prof Services	5,615	885
561-0001	Coroner Training	2,000	500
611-0000	Autopsies	21,770	3,120
<i>01-11 EMERGENCY MANAGEMENT</i>			
401-0001	Planning Overtime	0	2,500
410-0000	Retirement	4,527	260
411-0000	FICA/MCR	3,333	191
415-0000	SUTA	327	19
491-0000	Repairs/Repeater	31,000	4,000
492-0000	Reimbursable Equip	1,000	6,000
<i>01-12 CONTINGENCY</i>			
559-0003	Employee Rec Program	1,331	9,000
<i>01-18 GENERAL OPERATIONS</i>			
461-0001	Propane	8,000	6,000
528-0000	Building Upkeep	6,000	4,000
544-0000	Printing & Pub	5,000	1,000
591-0000	Janitorial	19,000	2,000

<u>EXPENSE BUDGET</u>	<u>DESCRIPTION</u>	<u>NEW BUDGET</u>	<u>DECREASE</u>
<i>01-21 PLANNING &amp; ZONING</i>			
402-0000	Deputy Admin	\$ 48,559	\$ 1,248
410-0000	Retirement	12,442	129
411-0000	Soc Security	9,161	95
415-0000	SUTA	898	10
439-0004	Board Training	150	150
439-0005	Admin Training	1,700	300
449-0000	Postage	2,800	200
472-0000	Vehicles-Maint Tires	1,400	100
491-0000	Maint Copier	1,100	100
524-0001	Geo Media Pro	1,700	200
552-0000	Publications & Dues	1,600	400
800-0002	Capital Equipment	800	200
<i>01-36 EXTRAORDINARY LEGAL</i>			
559-0000	Homicide Trials	7,740	40,000
559-0003	Capital Crimes Def	10,000	10,000
559-0004	Ex Legal Felony	11,630	10,000
<i>01-39 CAPITAL PROJECT</i>			
497-0000	Building Improvement	0	10,000
<b>JUSTICE FUND</b>			
<i>03-01 SHERIFF</i>			
409-0050	Vacation, Comp Time	6,800	3,200
413-0000	Medical Insurance	92,399	6,945
440-0001	Office Supplies	3,000	1,000
471-0000	Vehicles – Fuel	58,500	6,500
491-0000	Repairs/Maint Eq	3,000	2,000
495-0000	Investigations	0	500
556-0000	Ammo & Weapons	0	1,600
557-0000	Uniforms	3,000	1,500
557-0002	Vest & Safety Equip	100	1,400
561-0001	Education-El. Official	0	1,000
<i>03-03 GENERAL OPS/JUSTICE</i>			
461-0000	Propane PA	3,500	1,000
528-0000	Facility Upkeep	4,898	102
529-0000	Snow Removal SO	499	501
529-0001	Snow Removal PA	551	49
529-0002	Snow Removal GV	0	500
591-0000	Janitorial	8,300	5,500
<i>03-04 PROSECUTING ATTORNEY</i>			
439-0000	Travel	800	200
546-0000	Westlaw Online Res	0	2,500
552-0000	Dues	1,800	200

<u>EXPENSE BUDGET</u>	<u>DESCRIPTION</u>	<u>NEW BUDGET</u>	<u>DECREASE</u>
<i>03-07 DISPATCH</i>			
494-0003	Dispatch Comm	\$ 6,000	\$ 4,000
800-0000	Capital Outlay	5,632	368
<b>DISTRICT COURT</b>			
<i>06-50 DISTRICT COURT</i>			
440-0000	Supplies	4,500	500
461-0001	Propane	4,500	1,000
480-0000	Professional Services	14,370	3,630
490-0000	Conflict Attorney	17,000	2,000
491-0000	Maint. Copier	500	500
542-0000	Postage	2,000	370
561-0000	Field Exp/Training	1,000	1,000
623-0000	Witness Fees	1,500	1,500
625-0000	Maint. & Repairs	3,200	500
<i>06-52 JURY</i>			
621-0000	Jury-Juror Fees	11,982	2,018
<i>06-54 COMMUNITY JUSTICE</i>			
431-0000	Fuel Mileage Reimb	4,109	1,000
440-0000	Supplies	473	527
480-0000	Professional Services	1,500	500
561-0000	Field Exp/Training	280	220
<b>INDIGENT</b>			
<i>16-00 INDIGENT</i>			
599-0000	Psychiatric	8,828	11,172
<b>JR. COLLEGE TUITION</b>			
<i>17-00 JR. COLLEGE TUITION</i>			
559-0001	Tuition	8,828	10,000
<b>REVALUATION</b>			
<i>20-00 REVALUATION</i>			
402-0000	Salary Deputy	170,719	2,400
411-0000	Social Security	12,764	480
440-0000	Supplies	2,800	1,200
472-0000	Vehicles-Gas & Oil	6,300	1,500
552-0000	Dues	580	1,020
561-0002	Staff Training	2,000	1,000
800-0000	Capital Outlay	1,300	1,700

<u>EXPENSE BUDGET</u>	<u>DESCRIPTION</u>	<u>NEW BUDGET</u>	<u>DECREASE</u>
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**SOLID WASTE**

*23-00 SOLID WASTE*

499-0001	Snow Removal	\$ 1,500	\$ 1,500
499-0011	Tire Removal	0	1,500
573-0000	Financial Assurance	10,000	40,000

**TORT**

*24-00 TORT*

459-0000	Insurance-Workman's Comp	75,000	15,000
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**NOXIOUS WEEDS**

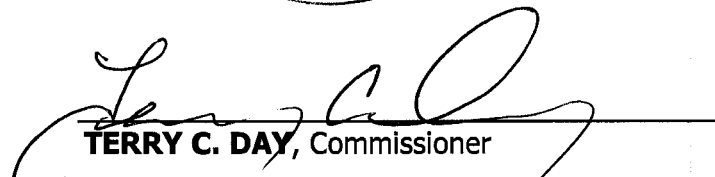
*27-00 NOXIOUS WEEDS*

801-0003	Vehicle Purchase	15,040	960
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**APPROVED AND ADOPTED** this 8th day of June, 2009.

**BOISE COUNTY BOARD OF COMMISSIONERS**

  
**LINDA W. ZIMMER**, Chairperson

  
**TERRY C. DAY**, Commissioner

  
**JAMIE A. ANDERSON**, Commissioner

**Attest:**

  
**Constance Swearingen**, Clerk to the Board