

BOISE COUNTY BOARD OF COMMISSIONERS MONDAY JUNE 25th, 2018 BOISE COUNTY COMMISSIONER'S ROOM BUDGET WORKSHOP OFFICIAL MEETING MINUTES

IN ATTENDANCE: Chairman Ward, Commissioner Jackson, Commissioner Baker, Clerk Prisco, Deputy Clerk Coffelt, Sheriff Kaczmarek.

Chairman Ward called the meeting to order and the pledge of allegiance was recited.

BUDGET WORKSHOPS: Sheriff Kaczmarek, Clerk Prisco and the Board discussed the tentative budget for the fiscal 2019 year for Sheriff-fund and account number 03-01; Justice General Operations fund and account number 03-03; Dispatch fund and account number 03-07; Sheriff's Reserves fund and account number 03-50; E911 fund and account number 30-00; Sheriffs' Vessel fund and account number 54-00. Clerk Prisco and Deputy Clerk Dresslar discussed with the Board the tentative budget for fiscal year 2019 for the Indigent fund and account number 16-00. Community Justice Administrator Leader and Clerk Prisco discussed with the Board the tentative budget for the 2019 fiscal year for fund and account number 06-54. Court Supervisor Schiffer and Clerk Prisco discussed with the Board the tentative budget for fiscal year 2019 for District Court fund and account number 06-50; Jury Commission fund and account number 06-52 and Court Facilities fund and account number 05-00. Prosecuting Attorney Blocksom and Clerk Prisco discussed with the Board the tentative budget for fiscal year 2019 for Prosecuting Attorney fund and account number 03-04 and Extraordinary Legal fund and account number 01-36. An open budget discussion ensued concerning the tentative budgets for Sheriff, Indigent, Community Justice, District Court and Prosecuting Attorney between the Board and Clerk Prisco.

Chairman Ward adjourned the meeting until Monday, July 2nd, 2018 (Special Meeting Budget Workshops).

Approved this 2nd, day of July 2018

ALAN D. WARD Chairman Boise County Board of Commissioners

ATTEST:

MARY T. PRISCO, Clerk to the Board