



BOISE COUNTY

RESOLUTION #2016-17

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY DISTRICT COURT FUND, COMMUNITY JUSTICE DEPARTMENT, FY 2016 BUDGET

WHEREAS, the FY 2016 budget, for the Boise County District Court Fund, Community Justice Department, was adopted by the Board of County Commissioners on August 25th, 2015; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the purpose of the reclassification is to appropriately classify the salary accounts of the department to align with the employment of a new Community Justice Administrator; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2016 budget for the Boise County District Court Fund, Community Justice Department, can be adjusted as follows;

Expense Budget:

<u>Account</u>	<u>Description</u>	<u>Budget</u>	<u>Adjustment</u>	<u>Amended</u>
06-54-401-01	CJ Administrator	\$37,743.26	\$ 7,688.23	\$45,431.49
06-54-401-00	Juv Probatn Officer	\$24,451.00	\$(5,810.55)	\$18,640.45
06-54-401-07	Group Facilitator	\$1,877.68	\$(1,877.68)	\$0.00
Totals		<u>\$64,071.94</u>	<u>\$0.00</u>	<u>\$64,071.94</u>

APPROVED and **ADOPTED** in Open Session on the 29th day of March, 2016.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board