



# BOISE COUNTY

## RESOLUTION #2016-03

### A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, CORONER'S DEPARTMENT, FY 2016 BUDGET

**WHEREAS**, the FY 2016 budget, for the Boise County General Fund, Coroner's Department, was adopted by the Board of County Commissioners on August 25<sup>th</sup>, 2015; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures to include, at a minimum, three general classes: "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, the Board of County Commissioners has determined that the compensation of the Chief Deputy Coroner, Coroner's Department, is more appropriately classified within the "A" Budget-Salaries; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2016 budget for the Boise County General Fund, Coroner's Department, salary, benefits, and operating budget line items, be adjusted as follows:

Line Item	Description	Budget	Adjustment	Amended Budget
01-06-0402-00	Deputy Coroners	\$2,500	\$8,800.00	\$11,300.00
01-06-0411-00	Social Security	\$1,415.01	\$673.20	\$2,088.21
01-06-0415-00	State Unemployment	<u>\$11.25</u>	<u>\$39.60</u>	<u>\$50.85</u>
<b>Total Budget Adjustment</b>		<u>\$3,926.26</u>	<u>\$9,512.80</u>	<u>\$13,439.06</u>

Line Item	Description	Budget	Adjustment	Amended Budget
01-06-0480-00	Professional Services	\$8,800.00	\$(8,800.00)	\$0.00
01-06-0611-00	Coroner Autopsies	<u>\$12,000.00</u>	<u>\$(712.80)</u>	<u>\$11,287.20</u>
<b>Total Budget Adjustment</b>		<u>\$20,800.00</u>	<u>\$(9,512.80)</u>	<u>\$11,287.20</u>

**APPROVED and ADOPTED** in open session this 10<sup>th</sup> day of November, 2015.

**BOISE COUNTY BOARD OF COMMISSIONERS**



**ALAN D. WARD**, Chairman

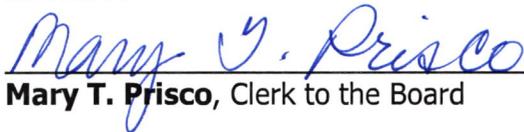


**ROGER B. JACKSON**, Commissioner

**ABSENT**

**LAURA L. BAKER**, Commissioner

**ATTEST:**



**Mary T. Prisco**, Clerk to the Board