



# BOISE COUNTY

## RESOLUTION #2016-54

### A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2016 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF OCTOBER, 2015 AND ENDING ON THE 30<sup>TH</sup> DAY OF SEPTEMBER, 2016

**WHEREAS**, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1<sup>st</sup> day of October, 2015, and ending on the 30<sup>th</sup> day of September, 2016, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

**WHEREAS**, the public hearing on the original proposed budget was held on the 11<sup>th</sup> day of August, 2015, as advertised and noticed; and

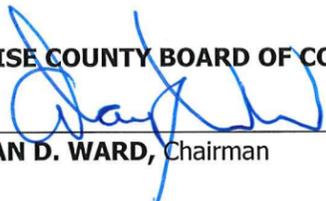
**WHEREAS**, the proposed budget was approved and adopted on the 25<sup>th</sup> day of August, 2015; and

**WHEREAS**, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

**NOW THEREFORE BE IT RESOLVED**, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1<sup>st</sup> day of October, 2015 and ending on the 30<sup>th</sup> day of September, 2016, and as herein shown on Addendum A, pages 1 and 2:

**APPROVED and ADOPTED**, in open session, by the Boise County Board of Commissioners on this 27<sup>th</sup> day of September, 2016.

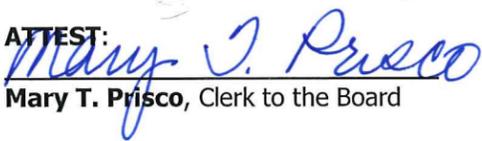
#### BOISE COUNTY BOARD OF COMMISSIONERS

  
ALAN D. WARD, Chairman

ABSENT  
ROGER B. JACKSON, Commissioner

  
LAURA L. BAKER, Commissioner

ATTEST:

  
Mary T. Prisco, Clerk to the Board

**ADDENDUM A: PAGE 2**

**ORIGINAL BUDGET-REVENUES  
FISCAL YEAR ENDING 9/30/16**

FUND #	FUND NAME	Original	Amendment Amount	Amend #1	Amendment Amount	Amend #2	Resolution No.(s)
		Budget Total		FY 2016 Budget		FY 2016 Budget	
01-00	CURRENT EXPENSE FUND	2,707,466.31	(12,104.97)	2,695,361.34	26,864.67	2,722,226.01	2016-28, 37, 38
02 00	ROAD AND BRIDGE FUND	1,871,473.10	7,467.03	1,878,940.13	176,115.52	2,055,055.65	2016-36, 44, 49
03 00	JUSTICE FUND	2,347,788.43	21,390.41	2,369,178.84	131,993.66	2,501,172.50	2016-21, 28, 50, 53
05-00	DISTRICT COURT FACILITIES FUND	75,000.00		75,000.00		75,000.00	
06 00	DISTRICT COURT FUND	470,165.46	14,074.00	484,239.46	30,000.00	514,239.46	2016-26
15 00	HEALTH PREVENTATIVE	37,000.00		37,000.00		37,000.00	
16 00	INDIGENT FUND	102,547.45		102,547.45		102,547.45	
17 00	JUNIOR COLLEGE FUND	34,669.00		34,669.00		34,669.00	
20 00	REVALUATION FUND	298,226.36		298,226.36		298,226.36	
23 00	SOLID WASTE FUND	739,952.37	27,641.75	767,594.12		767,594.12	
24 00	TORT FUND	424,918.00		424,918.00		424,918.00	
27 00	NOXIOUS WEEDS FUND	150,132.77		150,132.77		150,132.77	
30 00	E911 FUND	133,778.00		133,778.00		133,778.00	
37 00	SNOWMOBILE IC8A FUND	23,900.20		23,900.20		23,900.20	
39 00	SNOWMOBILE GV8B FUND	11,425.10	9,655.44	21,080.54		21,080.54	
54 00	SHERIFF'S VESSEL FUND	66,959.44		66,959.44		66,959.44	
	Grand Total All Funds	9,495,401.99	68,123.66	9,563,525.65	364,973.85	9,928,499.50	
25 00	63-1305A/BOND FUND	700,000.00	-	700,000.00	-	700,000.00	
	Total Corrections: All Funds + Bond	10,195,401.99	68,123.66	10,263,525.65	364,973.85	10,628,499.50	

**ADDENDUM A: PAGE 1**

FUND #	Fund Name	ORIGINAL BUDGET-EXPENDITURES FISCAL YEAR ENDING 9/30/16			ADDENDUM A			Resolution No.(s)	
		Salaries and Benefits	Detail of Other Expenses	Original Budget Total	Amendment Amount	Amend 1 FY 2016 Budget	Amendment Amount		Amend 2 FY 2016 Budget
CURRENT EXPENSE FUND:									
01 01	CLERK/AUDITOR/RECORDER	293,863.33	11,500.00	<b>305,363.33</b>		<b>305,363.33</b>		<b>305,363.33</b>	
01 02	ASSESSOR	239,865.43	15,000.00	<b>254,865.43</b>		<b>254,865.43</b>		<b>254,865.43</b>	
01 03	TREASURER/TAX COLLECTOR	133,519.11	42,050.00	<b>175,569.11</b>		<b>175,569.11</b>		<b>175,569.11</b>	
01 05	COMMISSIONERS	129,990.16	9,100.00	<b>139,090.16</b>		<b>139,090.16</b>		<b>139,090.16</b>	
01 06	CORONER	26,268.64	37,325.00	<b>63,593.64</b>		<b>63,593.64</b>		<b>63,593.64</b>	
01 10	ELECTIONS	24,353.99	37,290.00	<b>61,643.99</b>		<b>61,643.99</b>	2,000.00	<b>63,643.99</b>	2016-48
01 11	EMERGENCY MANAGEMENT	49,338.11	12,950.00	<b>62,288.11</b>	7,285.44	<b>69,573.55</b>	12,732.57	<b>82,306.12</b>	2016-37, 38
01 12	GENERAL RESERVE ACCOUNT	-	113,878.00	<b>113,878.00</b>	(35,249.80)	<b>78,628.20</b>	(2,000.00)	<b>76,628.20</b>	2016-48
01 14	DATA PROCESSING	40,063.40	175,100.00	<b>215,163.40</b>		<b>215,163.40</b>	-	<b>215,163.40</b>	2016-32
01 17	COMMUNITY PROJECTS	-	26,000.00	<b>26,000.00</b>		<b>26,000.00</b>		<b>26,000.00</b>	
01 18	GENERAL OPERATIONS	120,306.59	104,885.00	<b>225,191.59</b>		<b>225,191.59</b>	14,132.10	<b>239,323.69</b>	2016-28
01 21	PLANNING & ZONING	142,858.55	23,788.00	<b>166,646.55</b>	55,249.80	<b>221,896.35</b>		<b>221,896.35</b>	
01 22	TITLE III PROGRAMS	-	100,000.00	<b>100,000.00</b>		<b>100,000.00</b>		<b>100,000.00</b>	
01 36	EXTRAORDINARY LEGAL EXPENSES	-	773,173.00	<b>773,173.00</b>	(39,390.41)	<b>733,782.59</b>		<b>733,782.59</b>	
01 39	CAPITAL PROJECTS	-	25,000.00	<b>25,000.00</b>		<b>25,000.00</b>		<b>25,000.00</b>	
	CURRENT EXPENSE FUND TOTAL	1,200,427.31	1,507,039.00	<b>2,707,466.31</b>	(12,104.97)	<b>2,695,361.34</b>	<b>26,864.67</b>	<b>2,722,226.01</b>	
02 00	ROAD AND BRIDGE FUND	876,529.10	994,944.00	<b>1,871,473.10</b>	7,467.03	<b>1,878,940.13</b>	176,115.52	<b>2,055,055.65</b>	2016-36, 44, 49
JUSTICE FUND:									
03 01	SHERIFF	997,517.17	371,050.31	<b>1,368,567.48</b>		<b>1,368,567.48</b>	69,301.47	<b>1,437,868.95</b>	2016-46, 50
03 03	GENERAL OPERATIONS	-	120,660.00	<b>120,660.00</b>		<b>120,660.00</b>	52,000.00	<b>172,660.00</b>	2016-25, 46
03 04	PROSECUTING ATTORNEY	334,612.54	58,860.00	<b>393,472.54</b>	21,390.41	<b>414,862.95</b>	(12,132.10)	<b>402,730.85</b>	2016-21, 28, 43
03 05	JUSTICE GENERAL RESERVE	-	107,471.00	<b>107,471.00</b>		<b>107,471.00</b>	(86,400.00)	<b>21,071.00</b>	2016-25, 46
03 07	DISPATCH	326,904.73	18,600.00	<b>345,504.73</b>		<b>345,504.73</b>		<b>345,504.73</b>	
03 50	SHERIFF'S RESERVES	6,154.68	5,958.00	<b>12,112.68</b>		<b>12,112.68</b>	109,224.29	<b>121,336.97</b>	2016-51, 52, 53
	JUSTICE FUND TOTAL	1,665,189.12	682,599.31	<b>2,347,788.43</b>	21,390.41	<b>2,369,178.84</b>	<b>131,993.66</b>	<b>2,501,172.50</b>	
05 00	COURT FACILITIES FUND	-	75,000.00	<b>75,000.00</b>		<b>75,000.00</b>		<b>75,000.00</b>	
DISTRICT COURT FUND:									
06 50	DISTRICT COURT	137,188.92	60,405.00	<b>197,593.92</b>	-	<b>197,593.92</b>		<b>197,593.92</b>	
06 52	JURY COMMISSION	43,402.66	44,200.00	<b>87,602.66</b>		<b>87,602.66</b>		<b>87,602.66</b>	
06 54	COMMUNITY JUSTICE	137,748.88	47,220.00	<b>184,968.88</b>	14,074.00	<b>199,042.88</b>	30,000.00	<b>229,042.88</b>	2016-26
	DISTRICT COURT FUND TOTAL	318,340.46	151,825.00	<b>470,165.46</b>	14,074.00	<b>484,239.46</b>	<b>30,000.00</b>	<b>514,239.46</b>	
15 00	HEALTH PREVENTATIVE (CDHD)	-	37,000.00	<b>37,000.00</b>	-	<b>37,000.00</b>		<b>37,000.00</b>	
	INDIGENT FUND	22,547.45	80,000.00	<b>102,547.45</b>		<b>102,547.45</b>		<b>102,547.45</b>	
17 00	JUNIOR COLLEGE FUND	-	34,669.00	<b>34,669.00</b>		<b>34,669.00</b>		<b>34,669.00</b>	
20 00	REVALUATION FUND	280,146.36	18,080.00	<b>298,226.36</b>		<b>298,226.36</b>		<b>298,226.36</b>	
23 00	SOLID WASTE FUND	213,454.37	526,498.00	<b>739,952.37</b>	27,641.75	<b>767,594.12</b>		<b>767,594.12</b>	
24 00	TORT FUND	-	424,918.00	<b>424,918.00</b>		<b>424,918.00</b>		<b>424,918.00</b>	
27 00	NOXIOUS WEEDS FUND	88,811.77	61,321.00	<b>150,132.77</b>		<b>150,132.77</b>		<b>150,132.77</b>	
30 00	E911 FUND	-	133,778.00	<b>133,778.00</b>		<b>133,778.00</b>		<b>133,778.00</b>	
37 00	SNOWMOBILE IC8A FUND	11,026.20	12,874.00	<b>23,900.20</b>		<b>23,900.20</b>		<b>23,900.20</b>	
39 00	SNOWMOBILE GV8B FUND	5,513.10	5,912.00	<b>11,425.10</b>	9,655.44	<b>21,080.54</b>		<b>21,080.54</b>	
54 00	SHERIFF'S VESSEL FUND	49,237.44	17,722.00	<b>66,959.44</b>		<b>66,959.44</b>		<b>66,959.44</b>	
	Grand Total All Funds	<b>4,731,222.68</b>	<b>4,764,179.31</b>	<b>9,495,401.99</b>	68,123.66	<b>9,563,525.65</b>	364,973.85	<b>9,928,499.50</b>	
25 00	63-1305A/BOND FUND	-	700,000.00	<b>700,000.00</b>	-	<b>700,000.00</b>	-	<b>700,000.00</b>	
	Total Corrections: All Funds + Bond			<b>10,195,401.99</b>	68,123.66	<b>10,263,525.65</b>	364,973.85	<b>10,628,499.50</b>	