



BOISE COUNTY

RESOLUTION #2016-48

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, ELECTIONS DEPARTMENT FY 2016 BUDGET

WHEREAS, the FY 2016 budget, for the Boise County General Fund, Elections Department, was adopted by the Board of County Commissioners on August 25th, 2015; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Elections Department is expected to incur unanticipated expenses associated with precinct supplies and ballot printing; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2016 budget for the Boise County General Fund, Elections Department, be adjusted as follows:

Line Item	Description	Budget	Adjustment	Amended Budget
01-10-0442-00	Poll Worker Expense	\$7,000.00	\$1,000.00	\$8,000.00
01-10-0544-00	Ballot Printing	<u>\$14,000.00</u>	<u>\$1,000.00</u>	<u>\$15,000.00</u>
Total Budget Adjustment		<u>\$21,000.00</u>	<u>\$2,000.00</u>	<u>\$23,000.00</u>

Line Item	Description	Budget	Adjustment	Amended Budget
01-12-0559-02	Reserve	\$78,628.20	\$(2,000.00)	\$76,628.20

APPROVED and ADOPTED in open session this 13th, day of September, 2016.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

LAURA L. BAKER, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board