



# BOISE COUNTY

## RESOLUTION #2016-28

### **A BOISE COUNTY RESOLUTION TO RECLASSIFY A PORTION OF THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY'S DEPARTMENT, FY 2016 BUDGET, TO THE GENERAL FUND, GENERAL OPERATIONS DEPARTMENT, FY 2016 BUDGET**

**WHEREAS**, the FY 2016 budgets, for the Boise County Justice Fund, Prosecuting Attorney's Department, and the Boise County General Fund, General Operations Department, were adopted by the Board of County Commissioners on August 25<sup>th</sup>, 2015; and

**WHEREAS**, the Board of County Commissioners approved, in public session on June 21<sup>st</sup>, 2016, a reclassification from the Justice Fund, Prosecuting Attorney's Department budget, to the General Fund, General Operations Department budget, reassigning the Human Resource Function; and

**WHEREAS**, the purpose of the reclassification is to fund the transfer of the employee relations component of the human resource function, from the Prosecuting Attorney's Office to a manager reporting to the Board of County Commissioners and serving in the capacity of the Human Resources Director of Boise County, in a part time capacity.

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

**NOW THEREFORE BE IT RESOLVED**, that the FY 2016 budget for the Boise County Justice Fund, Prosecuting Attorney's Department, and the General Fund, General Operations Department, be adjusted as follows:

**General Fund Budget:**

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Increase</b>	<b>Amended Budget</b>
01-18-0402-01	Salary HR PT	\$0.00	\$6,500.00	\$6,500.00
01-18-0410-00	Retirement	\$9,559.04	\$795.60	\$10,354.64
01-18-0411-00	Social Security	\$5,974.40	\$497.25	\$6,471.65
01-18-0415-00	State Unemployment	\$351.44	\$29.25	\$380.69
01-18-0434-00	HR Training/Travel	\$0.00	\$4,000.00	\$4,000.00
01-18-0440-01	HR Supplies	\$0.00	\$750.00	\$750.00
01-18-0800-00	Capital Outlay	<u>\$4,000.00</u>	<u>\$1,560.00</u>	<u>\$5,560.00</u>
		<b><u>\$19,884.88</u></b>	<b><u>\$14,132.10</u></b>	<b><u>\$34,016.98</u></b>

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Increase</b>	<b>Amended Budget</b>
01-00-0397-00	Authorized Fund Trsfr	\$483,253.58	\$14,132.10	\$497,385.68

**Justice Fund Budget:**

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Decrease</b>	<b>Amended Budget</b>
03-00-0397-00	Authorized Fund Trsfr.	\$19,390.41	\$14,132.10	\$5,258.31

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Decrease</b>	<b>Amended Budget</b>
03-04-0401-02	Salaries-Officer FT	\$91,408.64	\$6,500.00	\$84,908.64
03-04-0410-00	Retirement	\$31,794.39	\$795.60	\$30,998.79
03-04-0411-00	Social Security	\$19,871.50	\$497.25	\$19,374.25
03-04-0415-00	State Unemp.	\$1,168.91	\$29.25	\$1,139.66
03-04-0439-00	Travel	\$5,500.00	\$1,000.00	\$4,500.00
03-04-0440-00	Supplies	\$3,350.00	\$750.00	\$2,600.00
03-04-0461-08	HR Telephones	\$1,560.00	\$1,560.00	\$0.00
03-04-0561-02	Field Exp./Training	\$4,000.00	\$1,000.00	\$3,000.00
03-04-0561-04	HR Field Exp./Training	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$0.00</u>
		<b><u>\$160,653.44</u></b>	<b><u>\$14,132.10</u></b>	<b><u>\$146,521.34</u></b>

**APPROVED** and **ADOPTED** in Open Session on the 28<sup>th</sup> day of June, 2016.

**BOISE COUNTY BOARD OF COMMISSIONERS**

  
ALAN D. WARD, Chairman

  
ROGER B. JACKSON, Commissioner

  
LAURA L. BAKER, Commissioner



**ATTEST:**

  
Mary T. Prisco, Clerk to the Board