



BOISE COUNTY

RESOLUTION #2016-12

A BOISE COUNTY RESOLUTION TO RECLASSIFY A PORTION OF THE BOISE COUNTY GENERAL FUND, EXTRAORDINARY LEGAL DEPARTMENT, FY 2016 BUDGET, TO THE JUSTICE FUND, PROSECUTING ATTORNEY'S DEPARTMENT, FY 2016 BUDGET

WHEREAS, the FY 2016 budgets, for the Boise County General Fund, Extraordinary Legal Department, and the Boise County Justice Fund, Prosecuting Attorney's Department, were adopted by the Board of County Commissioners on August 25th, 2015; and

WHEREAS, the Board of County Commissioners approved, in public session on February 8th, 2016, a reclassification from the General Fund, Extraordinary Legal Department budget, as adopted, to the Justice Fund, Prosecuting Attorney's Department budget; and

WHEREAS, the purpose of the reclassification is to fund the transfer of the employee relations component of the human resource function, from the Clerk's Office to the Prosecuting Attorney's Office, and to compensate for the additional work load, supplies, and capital investment to prepare for the Tyler Odyssey E Court transition.

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2016 budget for the Boise County General Fund, Extraordinary Legal Department, and the Justice Fund, Prosecuting Attorney's Department, be adjusted as follows:

General Fund Budget:

Line Item	Description	Budget	Decrease	Amended Budget
01-36-0559-05	Legal Cases	\$20,000.00	\$19,390.41	\$609.59
Line Item	Description	Budget	Decrease	Amended Budget
01-00-0397-00	Authorized Fund Trsfr	\$502,643.99	\$19,390.41	\$483,253.58

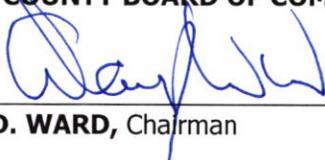
Justice Fund Budget:

Line Item	Description	Budget	Increase	Amended Budget
03-00-0397-00	Authorized Fund Trsfr.	\$0.00	\$19,390.41	\$19,390.41

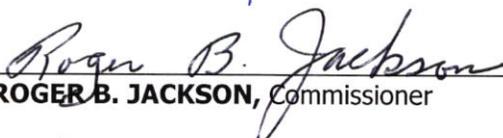
Line Item	Description	Budget	Increase	Amended Budget
03-04-0401-02	Salaries-Officer FT	\$80,408.64	\$3,350.00	\$83,758.64
03-04-0401-01	Salaries-Officer PT	\$68,850.00	\$4,000.00	\$72,850.00
03-04-0402-00	Salary-Legal Sec.	\$33,584.93	\$2,007.07	\$35,592.00
03-04-0406-00	Salary-Secretary	\$28,005.12	\$1,512.48	\$29,517.60
03-04-0410-00	Retirement	\$30,463.96	\$1,330.43	\$31,794.39
03-04-0411-00	Social Security	\$19,039.98	\$831.52	\$19,871.50
03-04-0415-00	State Unemp.	\$1,120.00	\$48.91	\$1,168.91
03-04-0439-00	Travel	\$4,500.00	\$1,000.00	\$5,500.00
03-04-0440-00	Supplies	\$2,600.00	\$750.00	\$3,350.00
03-04-0461-08	HR Telephones	\$0.00	\$1,560.00	\$1,560.00
03-04-0561-02	Field Exp./Training	\$3,000.00	\$1,000.00	\$4,000.00
03-04-0561-04	HR Field Exp./Training	\$0.00	\$2,000.00	\$2,000.00
		\$271,572.63	\$19,390.41	\$290,963.04

APPROVED and **ADOPTED** in Open Session on the 1st day of March, 2016.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board

HR Expense Allocations

DECREASE:

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	AMENDED BUDGET
01-36-559-05	LEGAL CASES	\$ 20,000.00	\$ 19,390.41	\$ 609.59

INCREASE:

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	AMENDED BUDGET
A' BUDGET				
03-04-401-02	SALARIES-OFFICER	\$ 80,408.64	\$ 3,350.00	\$ 83,758.64
03-04-401-01	SALARIES-OFFICER PT	\$ 68,850.00	\$ 4,000.00	\$ 72,850.00
03-04-402-00	SALARY-LEGAL SECRETARY	\$ 33,584.93	\$ 2,007.07	\$ 35,592.00
03-04-406-00	SALARY-SECRETARY	\$ 28,005.12	\$ 1,512.48	\$ 29,517.60
			\$ 10,869.55	
D' BUDGET				
03-04-410-00	RETIREMENT	\$ 30,463.96	\$ 1,330.43	\$ 31,794.39
03-04-411-00	SOCIAL SECURITY	\$ 19,039.98	\$ 831.52	\$ 19,871.50
03-04-415-00	STATE UNEMPLOYMENT	\$ 1,120.00	\$ 48.91	\$ 1,168.91
			\$ 2,210.86	
B' BUDGET				
03-04-439-00	TRAVEL	\$ 4,500.00	\$ 1,000.00	\$ 5,500.00
03-04-440-00	SUPPLIES	\$ 2,600.00	\$ 750.00	\$ 3,350.00
03-04-461-08	HR TELEPHONES	\$ -	\$ 1,560.00	\$ 1,560.00
03-04-561-02	FIELD EXP/TRAINING STAFF	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
03-04-561-04	HR FIELD EXP/TRAINING	\$ -	\$ 2,000.00	\$ 2,000.00
		\$ 271,572.63	\$ 6,310.00	\$ 290,963.04
			\$ 19,390.41	