



BOISE COUNTY

RESOLUTION #2016-02

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, PLANNING & ZONING DEPARTMENT, FY 2016 BUDGET

WHEREAS, the FY 2016 budget, for the Boise County General Fund, Planning & Zoning Department, was adopted by the Board of County Commissioners on August 25th, 2015; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures to include, at a minimum, three general classes: "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners has determined that the FY2016 operations of the Planning & Zoning Department make it necessary to increase the half time position to a full time position; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2016 budget for the Boise County General Fund, Planning & Zoning Department, salary and benefits budgeted line items, be adjusted as follows:

Line Item	Description	Budget	Adjustment	Amended Budget
01-21-0402-00	Salary-Deputy Admin	\$41,100.80	\$22,000.00	\$ 63,100.80
01-21-0410-00	Retirement	\$ 9,820.74	\$ 2,692.80	\$ 12,513.54
01-21-0411-00	Social Security	\$ 8,172.82	\$ 1,683.00	\$ 9,855.82
01-21-0413-00	Medical Insurance	\$17,550.00	\$ 8,775.00	\$ 26,325.00
01-21-0415-00	State Unemployment	\$ 480.75	\$ 99.00	\$ 579.75
Total Budget Adjustment		<u>\$77,125.11</u>	<u>\$35,249.80</u>	<u>\$112,374.91</u>

Line Item	Description	Budget	Adjustment	Amended Budget
01-12-0559-02	Reserve	\$113,878.00	\$(35,249.80)	\$ 78,628.20

APPROVED and ADOPTED in open session this 3rd day of November, 2015.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board