

ATTACHMENT A

NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 11TH, 2015, AT THE HOUR OF 4:30 PM IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2015-2016 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2015-2016 FISCAL YEAR, THE CURRENT YEAR BUDGET, 2014-2015 FISCAL YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES AND BENEFITS", AND "DETAIL OF OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2013-2012 AND 2012-2013, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

EAST BOISE COUNTY AMBULANCE - OPERATIONS

ACTUAL EXPENDITURES

FISCAL YEAR ENDING 9/30/2013*			FISCAL YEAR ENDING 9/30/2014*		
Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
26,368	395,951	422,319	28,739	84,871	113,610

* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2013, and September 30, 2014.

CURRENT BUDGET

FISCAL YEAR ENDING 9/30/15

Salaries and Benefits	Detail of Other Expenses	Total
30,073	174,133	204,206

TENTATIVE BUDGET

FISCAL YEAR ENDING 9/30/16

Salaries and Benefits	Detail of Other Expenses	Total
122,074.06	95,280.00	217,354.06

TENTATIVE BUDGET - REVENUE FISCAL YEAR ENDING 9/30/2016

Tentative Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
217,354.06	24,312.06	79,067.00	113,975.00	217,354.06