



# BOISE COUNTY

## RESOLUTION #2015-28

### **A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT, FY2015 BUDGET**

**WHEREAS**, the FY 2015 budget, for the Boise County Justice Fund, Sheriff's Department, was adopted by the Board of County Commissioners on September 2<sup>nd</sup>, 2014; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

**WHEREAS**, the Board of County Commissioners approved the implementation of, and expenditures for, a K-9 Program within the Justice Fund, Sheriff's Department; and

**WHEREAS**, the funds from the Justice Fund, Justice General Reserve appropriation, need to be transferred to the Justice Fund, Sheriff's Department, for the implementation and operation of this K-9 Program; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

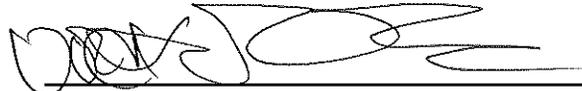
**NOW THEREFORE BE IT RESOLVED** that the FY 2015 budget for the Boise County Justice Fund, Sheriff's Department, be increased as follows:

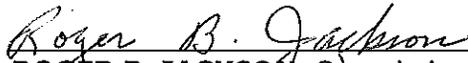
Line Item	Description	Budget	Increase	Amended Budget
03-01-0402-00	Salaries-Deputies	\$399,061.00	\$1,500.00	\$400,561.00
03-01-0540-00	K-9 Pgm-Training	\$0.00	\$7,060.00	\$7,060.00
03-01-0540-01	K-9 Pgm-Supplies	\$0.00	\$5,440.00	\$5,440.00
03-01-0540-02	K-9 Pgm-Vet Costs	\$0.00	\$1,000.00	\$1,000.00
03-01-0821-00	K-9 Pgm-Capital	\$0.00	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<b>Total Expense</b>			<b>\$25,000.00</b>	<b>\$424,061.00</b>

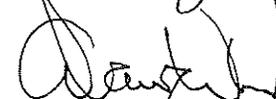
Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$65,011.78	\$25,000.00	\$40,011.78

**APPROVED and ADOPTED** in open session this \_\_\_\_ day of May, 2015.

**BOISE COUNTY BOARD OF COMMISSIONERS**

  
 \_\_\_\_\_  
**VICKI L. WILKINS**, Chair

  
 \_\_\_\_\_  
**ROGER B. JACKSON**, Commissioner

  
 \_\_\_\_\_  
**ALAN D. WARD**, Commissioner

**ATTEST:**  
  
 \_\_\_\_\_  
**Mary T. Prisco**, Clerk to the Board

Account	Amount	Budget	
Deputy Salary	1500 A		don't need to create a new line item as it would be attached to Cpl. McIntosh
Dog	6500 <del>A</del> C		Should this be A B or C?
Training/Housing k-9	7060 B		includes the housing for class in Washington (2000) in addition to the training cost from Pacific Coast k-9 (3500) plus per diem 1560
k-9 Supplies	5440 B		includes food and supplies
Vet Costs	1000 B		Does not include any emergency medical costs
k-9 Capital expense	3500 C		Cage and equipment for the patrol car
Total A	<del>8000</del> 1,500		
Total B	13500		
Total C	<del>3500</del> 10,000		
Grand Total	25000		

05  
Reserve  
Balance

0\*\*  
96,446.00+  
8,122.00-  
23,312.22-  
65,011.78◇  
25,000.00-  
40,011.78\*