



# BOISE COUNTY

## RESOLUTION #2015-31

### A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2015 BUDGET

**WHEREAS**, the FY 2015 budget, for the Boise County Justice Fund was adopted by the Board of County Commissioners on September 2<sup>nd</sup>, 2014; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, under Idaho Code Section 31-1608, the Board of County Commissioners may, upon the adoption of a resolution, by unanimous vote of the commissioners, make expenditures necessary to meet mandatory expenditures required by law; and

**WHEREAS**, the expenditures may be paid from the fund properly chargeable with such expenditures; and

**WHEREAS**, Boise County is legally required to provide and maintain the operations of a prosecuting attorney; and

**WHEREAS**, the funds from the Justice Fund, Justice General Reserve appropriation, need to be transferred to the Justice Fund, Prosecuting Attorney Department, salaries and benefits, to accommodate this expenditure; and

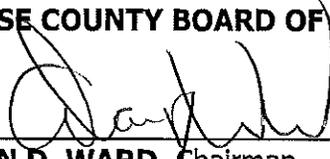
**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2015 budget for the Boise County Justice Fund, Prosecuting Attorney Department, salary and benefits budget line items, be adjusted as follows:

Expense Line Item	Description	Budget	Adjustment	Amended Budget
03-04-0401-01 <del>8</del>	Salary-Deputy Prosecutor	\$0.00	\$15,577.00	\$15,577.00
03-04-0410-00	Retirement	\$25,840.34	\$1,906.63	\$27,746.97
03-04-0411-00	Social Security	\$16,150.21	\$1,191.65	\$17,341.86
03-04-0413-00	Medical Insurance	\$32,966.67	\$1,433.62	\$34,400.29
03-04-0415-00	State Unemployment	<u>\$950.01</u>	<u>\$70.10</u>	<u>\$1,020.11</u>
<b>Total Expense Adjustment</b>		<u>\$75,907.23</u>	<u>\$20,179.00</u>	<u>\$96,086.23</u>
<b>Expense Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Adjustment</b>	<b>Amended Budget</b>
03-05-0574-00	Reserve	\$38,311.78	\$(20,179.00)	\$18,132.78

**APPROVED and ADOPTED** in open session this 7<sup>th</sup> day of July, 2015.

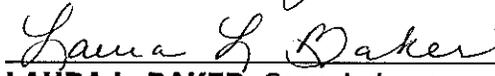
**BOISE COUNTY BOARD OF COMMISSIONERS**



**ALAN D. WARD**, Chairman

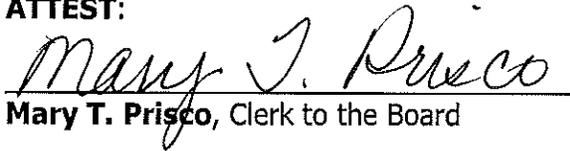


**ROGER B. JACKSON**, Commissioner



**LAURA L. BAKER**, Commissioner

**ATTEST:**



**Mary T. Prisco**, Clerk to the Board