



BOISE COUNTY

RESOLUTION #2015-27

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2015 BUDGET

WHEREAS, the FY 2015 budget, for the Boise County General Fund was adopted by the Board of County Commissioners on September 2nd, 2014; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, under Idaho Code Section 31-1608, the Board of County Commissioners may, upon the adoption of a resolution, by unanimous vote of the commissioners, make expenditures necessary to meet mandatory expenditures required by law; and

WHEREAS, the expenditures may be paid from the fund properly chargeable with such expenditures; and

WHEREAS, Boise County is legally required to provide and maintain the operations of a prosecuting attorney; and

WHEREAS, the funds were originally budgeted within the General Fund, Extraordinary Legal Department, and are now needed within the Justice Fund, Prosecuting Attorney Department; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2015 budget for the Boise County Justice Fund, Prosecuting Attorney Department, salary and benefits budget line items, be adjusted as follows:

Expense Line Item	Description	Budget	Adjustment	Amended Budget
03-04-0401-00	Salaries-Officer	\$62,032.00	\$(46,872.00)	\$15,160.00
03-04-0401-01	Salaries-Officer PT	\$16,800.00	\$25,200.00	\$42,000.00
03-04-0401-02	Salaries-Officer FT	\$26,151.00	\$39,416.00	\$65,567.00
03-04-0410-00	Retirement	\$23,668.48	\$2,171.86	\$25,840.34
03-04-0411-00	Social Security	\$14,792.80	\$1,357.41	\$16,150.21
03-04-0413-00	Medical Insurance	\$28,666.67	\$4,300.00	\$32,966.67
03-04-0415-00	State Unemployment	<u>\$870.16</u>	<u>\$79.85</u>	<u>\$950.01</u>
Total Expense Adjustment		<u>\$172,981.11</u>	<u>\$25,653.12</u>	<u>\$198,634.23</u>

Revenue Line Item	Description	Budget	Adjustment	Amended Budget
03-00-0397-00	Transfers (from 01)	\$34,691.52	\$25,653.12	\$60,344.64

Expense Line Item	Description	Budget	Adjustment	Amended Budget
01-36-0559-00	Homicide Trials	\$215,308.48	\$(25,653.12)	\$189,655.36
Revenue Line Item	Description	Budget	Adjustment	Amended Budget
01-00-0397-00	Transfers (to 03)	\$34,691.52	\$25,653.12	\$60,344.64

APPROVED and ADOPTED in open session this ____ day of April, 2015.

BOISE COUNTY BOARD OF COMMISSIONERS

VICKI L. WILKINS, Chair

ROGER B. JACKSON, Commissioner

ALAN D. WARD, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board