



BOISE COUNTY

RESOLUTION #2015-18

A BOISE COUNTY RESOLUTION TO TRANSFER ADDITIONAL FUNDS TO THE COURT FACILITIES FUND

WHEREAS, the FY 2015 budget, for the Boise County District Court Fund, Community Justice Department, was adopted by the Board of County Commissioners on September 2nd, 2014; and

WHEREAS, the initial funding for establishing a court facilities fund has been included in the approved FY 2015 budget, via Boise County Resolution 2014-58; and

WHEREAS, the initial funding established in the approved FY 2015 budget was accomplished through a transfer of fund balance from the existing District Court Fund; and

WHEREAS, Idaho Code 31-867(2) provides for the accumulation of District Court fund balances from year to year, sufficient to operate the court functions on a cash basis; and

WHEREAS, Idaho Code 31-867(2) limits the accumulation of the District Court fund balance to not exceed sixty per cent (60%) of the total budget for court functions for the current year; and

WHEREAS, the accumulation of the District Court fund balance excludes restricted funds; and

WHEREAS, the funds in the Court Facilities Fund may be accumulated from year to year or expended on a regular basis;

NOW THEREFORE BE IT RESOLVED, that the fund balance in the District Court Fund in excess of 60% be transferred to the Court Facilities Fund, as follows:

Line Item	Description	Amount
06-00-0100-00	District Court Treasurer's Cash	\$(156,999.36)
06-00-0250-00	District Court Fund Balance	\$ 156,999.36
05-00-0100-00	Court Facilities Treasurer's Cash	\$ 156,999.36
05-00-0250-00	Court Facilities Fund Balance	\$(156,999.36)

APPROVED and **ADOPTED** in public session on the 6th day of January, 2015.

BOISE COUNTY BOARD OF COMMISSIONERS

VICKI L. WILKINS, Chair

BARBARA M. BALDING, Commissioner

JAMIE A. ANDERSON, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board

Calculation:						
Accumulation of District Court Fund Balance excludes restricted funds						
District Court Fund Balance at 9-30-2014				\$589,396.11	CAI Financial System	
LESS						
FY2015 Transfer to Court Facilities Fund				(\$55,000.00)	Resolution 2014-62	
Restricted Carryover for Community Justice				(\$65,655.00)	IDJC Annual Report	
Amount needed FY2015 for District Court Expenses				(\$20,370.50)	Resolution 2014-58	
Error found FY2015 Community Justice Revenue				(\$27,232.32)	Resolution 2015-11	
Net Fund Balance				\$421,138.29		
Maximum Allowable Carry Over						
60% of \$440,231.55				264,138.93		
Excess over 60% to be Transferred to Court Facilities Fund				\$156,999.36		