



BOISE COUNTY

RESOLUTION 2015-11

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY DISTRICT COURT FUND, COMMUNITY JUSTICE DEPARTMENT, FY 2015 BUDGET

WHEREAS, the FY 2015 budget, for the Boise County District Court Fund, Community Justice Department, was adopted by the Board of County Commissioners on September 2nd, 2014; and

WHEREAS, under Idaho Code Section 31-1608, the Board of County Commissioners may, upon the adoption of a resolution, by unanimous vote of the commissioners, make expenditures necessary to meet mandatory expenditures required by law; and

WHEREAS, the expenditures may be paid from the fund properly chargeable with such expenditures; and

WHEREAS, the original budget adopted on September 2nd, 2014, for the District Court Fund, Community Justice Department, did not reflect all estimated revenues, and incorrectly reported certain estimated revenues; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2015 budget for the Boise County District Court Fund, Community Justice Department, is adjusted as follows:

Revenue Budget:

Line Item	Description	Budget	Inc./Decrease	Amended
06-50-0340-02	Juvenile Justice Revenue-JAIBG	\$32,000.00	\$ (29,700.00)	\$ 2,300.00
06-50-0391-06	SF Grant	\$0.00	\$ 8,316.00	\$ 8,316.00
06-50-0391-05	PTND Grant	\$30,000.00	\$(10,200.00)	\$ 19,800.00
06-00-0391-03	Robie Creek/ICAN Donations	\$0.00	\$ 1,200.00	\$ 1,200.00
06-00-0391-01	Juvenile Detention Reimb.	\$0.00	\$ 1,000.00	\$ 1,000.00
06-00-0340-06	Cigarette Tax	\$15,000.00	\$ 420.00	\$ 15,420.00
06-00-0398-00	Transfers & Adjustments	<u>\$30,081.64</u>	<u>\$ 27,232.32</u>	<u>\$ 57,313.96</u>
Total Revenue		<u>\$107,081.64</u>	<u>\$(1,731.68)</u>	<u>\$105,349.96</u>

Expense Budget:

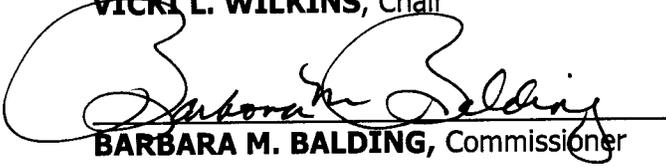
Line Item	Description	Budget	Inc./Decrease	Amended
06-54-0480-11	Contract-R&S Grant	<u>\$8,000.00</u>	<u>\$(1,731.68)</u>	<u>\$6,268.32</u>
Total Expense		<u>\$8,000.00</u>	<u>\$(1,731.68)</u>	<u>\$6,268.32</u>

APPROVED and ADOPTED in open session this 9th day of December, 2014.

BOISE COUNTY BOARD OF COMMISSIONERS



VICKI L. WILKINS, Chair



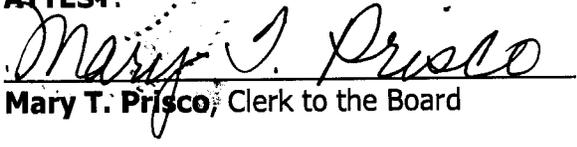
BARBARA M. BALDING, Commissioner



JAMIE A. ANDERSON, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board