



BOISE COUNTY

RESOLUTION #2015-08

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2015 BOISE COUNTY JUSTICE FUND, OPERATIONS DEPARTMENT, BUDGET

WHEREAS, the FY 2015 budget, for the Boise County Justice Fund, Operations Department, was adopted by the Board of County Commissioners on September 2nd, 2014; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Justice Fund, General Operations Department, holds the expenditures associated with all Public Safety Building maintenance, repairs, and upgrades; and

WHEREAS, the Public Safety Building was upgraded with an additional restroom and a card entry security system; and

WHEREAS, the funds from the general reserve appropriation need to be transferred to the Justice Fund, Operations Department, "C" budget, to pay for these expenditures; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2015 budget for the Boise County Justice Fund, Operations Department, be adjusted as follows:

Line Item	Description	Budget	Increase	Amended Budget
03-03-0815-00	Capital Bldg.	\$0.00	\$22,122.00	\$22,122.00
Line Item	Description	Budget	Decrease	Amended Budget
03-03-0491-00	Repair & Maint.	\$17,000.00	\$14,000.00	\$ 3,000.00
03-05-0574-00	Reserve	\$96,446.00	<u>\$ 8,122.00</u>	\$88,324.00
			\$22,122.00	

APPROVED and ADOPTED in open session this 2nd day of December, 2014.

BOISE COUNTY BOARD OF COMMISSIONERS

VICKI L. WILKINS, Chair

BARBARA M. BALDING, Commissioner

JAMIE A. ANDERSON, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board