



# BOISE COUNTY

## RESOLUTION #2015-07

### A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2015 BUDGET

**WHEREAS**, the FY 2015 budget, for the Boise County General Fund was adopted by the Board of County Commissioners on September 2<sup>nd</sup>, 2014; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, under Idaho Code Section 31-1608, the Board of County Commissioners may, upon the adoption of a resolution, by unanimous vote of the commissioners, make expenditures necessary to meet mandatory expenditures required by law; and

**WHEREAS**, the expenditures may be paid from the fund properly chargeable with such expenditures; and

**WHEREAS**, Boise County is legally required to provide and maintain the operations of a prosecuting attorney; and

**WHEREAS**, the funds were originally budgeted within the General Fund, Extraordinary Legal Department, and are now needed within the Justice Fund, Prosecuting Attorney Department; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2015 budget for the Boise County Justice Fund, Prosecuting Attorney Department, salary and benefits budget line items, be adjusted as follows:

Expense Line Item	Description	Budget	Adjustment	Amended Budget
03-04-0401-00	Salaries-Officer	\$ 78,832.00	\$(16,800.00)	\$ 62,032.00
03-04-0401-01	Salaries-Officer PT	\$0.00	\$ 16,800.00	\$ 16,800.00
03-04-0401-02	Salaries-Officer FT Temp	\$0.00	\$ 26,151.00	\$ 26,151.00
03-04-0410-00	Retirement	\$ 20,487.60	\$ 3,200.88	\$ 23,668.48
06-54-0411-00	Social Security	\$ 12,793.25	\$ 2,000.55	\$ 14,792.80
06-54-0413-00	Medical Insurance	\$ 25,800.00	\$ 2,866.67	\$ 28,666.67
06-54-0415-00	State Unemployment	\$ 397.74	\$ 472.42	\$ 870.16
<b>Total Expense Adjustment</b>		<u>\$138,310.59</u>	<u>\$ 34,691.52</u>	<u>\$172,981.11</u>
Revenue Line Item	Description	Budget	Adjustment	Amended Budget
03-00-0397-00	Transfers (from 01)	\$0.00	\$ 34,691.52	\$ 34,691.52

Expense Line Item	Description	Budget	Adjustment	Amended Budget
01-36-0559-00	Homicide Trials	\$250,000.00	\$(34,691.52)	\$215,308.48
Revenue Line Item	Description	Budget	Adjustment	Amended Budget
03-00-0397-00	Transfers (to 03)	\$0.00	\$ 34,691.52	\$ 34,691.52

**APPROVED and ADOPTED** in open session this 2<sup>nd</sup> day of December, 2014.

**BOISE COUNTY BOARD OF COMMISSIONERS**

*Vicki L. Wilkins* 12-2-14

**VICKI L. WILKINS, Chair**

*Barbara M. Balding*

**BARBARA M. BALDING, Commissioner**

*Jamie A. Anderson*

**JAMIE A. ANDERSON, Commissioner**



**ATTEST:**

*Mary T. Prisco*  
**Mary T. Prisco, Clerk to the Board**

# Budget

2014/2015

Dept: **Prosecutors 03-04**

**Expenses**

Account Number	Employee Name	Hourly Rate	Current Salary	A Salaries Proposed	12/1/2014 - 3/31/2015	Medical Ins	PERSI 12.24%	FICA/MCR 7.65%	SUTA 0.45%	Totals D Benefits
401-00	Ian W. Gee	\$ 37.90	\$ 78,000.00	\$ 78,832.00	\$ 62,032.00	\$8,600.00	\$ 7,592.72	\$ 4,745.45	\$ 279.14	\$ 21,217.31
401-01	Ian W. Gee PT	n/a			\$ 16,800.00		\$ 2,056.32	\$ 1,285.20	\$ 75.60	\$ 3,417.12
401-02	Jolene Mahoney FT	\$ 37.90			\$ 26,151.00	\$2,866.67	\$ 3,200.88	\$ 2,000.55	\$ 117.68	\$ 8,185.78
402-00	Stephanie Juszczak	\$ 15.83	\$ 32,096.40	\$ 32,926.40		\$8,600.00	\$ 4,030.19	\$ 2,518.87	\$ 148.17	\$ 15,297.23
406-00	Staci Baumhoff	\$ 13.20	\$ 26,624.00	\$ 27,456.00		\$8,600.00	\$ 3,360.61	\$ 2,100.38	\$ 123.55	\$ 14,184.55
407-00	Fieda Wright	\$ 18.40	\$ 22,464.00	\$ 23,920.00			\$ 2,927.81	\$ 1,829.88	\$ 107.64	\$ 4,865.33
406-01	Benefit Accrual		\$ 500.00	\$ 4,084.52			\$ 499.95	\$ 312.47	\$ 18.38	\$ 830.79
			\$ 159,684.40	\$ 167,218.92	\$104,983.00	\$28,666.67	\$ 23,668.48	\$ 14,792.80	\$ 870.16	\$ 67,998.12

Budget	2012	2013	2014
Total A	\$ 190,857.00	\$ 159,680.20	\$ 159,684.40
Total D	\$ 76,226.97	\$ 54,001.24	\$ 56,775.88
Total B	\$ 66,611.00	\$ 115,383.96	\$ 114,747.00
Total C	\$ 7,700.00	\$ 500.00	\$ 500.00
Overall	\$ 341,394.97	\$ 329,565.40	\$ 331,707.28

2015	% Increase
\$ 167,218.92	5%
\$ 67,998.12	20%
\$ 111,760.00	-3%
\$ 500.00	0%
\$ 347,477.04	5%

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Barbara M. Balding, Commissioner

Jamie A. Anderson, Commissioner