



BOISE COUNTY

RESOLUTION #2015-03

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY DISTRICT COURT FUND, COMMUNITY JUSTICE DEPARTMENT, FY 2015 BUDGET

WHEREAS, the FY 2015 budget, for the Boise County General Fund was adopted by the Board of County Commissioners on September 2nd, 2014; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, under Idaho Code Section 31-1608, the Board of County Commissioners may, upon the adoption of a resolution, by unanimous vote of the commissioners, make expenditures necessary to meet mandatory expenditures required by law; and

WHEREAS, the expenditures may be paid from the fund properly chargeable with such expenditures; and

WHEREAS, Boise County is legally required to provide court services; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2015 budget for the Boise County District Court Fund, Community Justice Department, salary and benefits budget line items, be adjusted as follows:

Expense Line Item	Description	Budget	Adjustment	Amended Budget
06-54-0407-00	Administrative Assist.	\$11,668.00	\$ 11,732.00	\$23,400.00
06-54-0401-01	Comm. Service Coord.	\$13,353.60	\$(13,353.60)	\$ 0.00
06-54-0410-00	Retirement	\$ 9,446.66	\$ 2,864.16	\$12,310.82
06-54-0411-00	Social Security	\$ 7,818.38	\$ (124.12)	\$ 7,694.26
06-54-0413-00	Medical Insurance	\$17,200.00	\$ 8,600.00	\$25,800.00
06-54-0415-00	State Unemployment	\$ 459.90	\$ (7.30)	\$ 452.60
Total Expense Adjustment		\$59,946.54	\$ 9,711.14	\$66,657.68

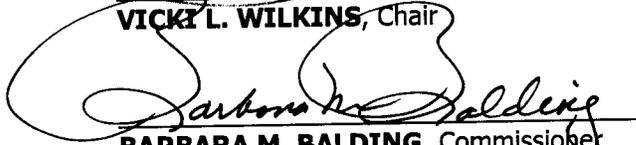
Revenue Line Item	Description	Budget	Adjustment	Amended Budget
06-00-0397-00	Authorized Fund Transfers	\$20,370.50	\$ 9,711.14	\$30,081.64

APPROVED and ADOPTED in open session this 14th day of October, 2014.

BOISE COUNTY BOARD OF COMMISSIONERS



VICKI L. WILKINS, Chair



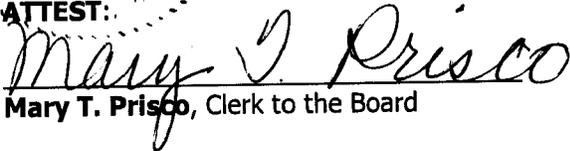
BARBARA M. BALDING, Commissioner



JAMIE A. ANDERSON, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board