



# BOISE COUNTY

## RESOLUTION #2015-02

### A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, GENERAL OPERATIONS DEPARTMENT, FY 2015 BUDGET

**WHEREAS**, the FY 2015 budget, for the Boise County General Fund was adopted by the Board of County Commissioners on September 2<sup>nd</sup>, 2014; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

**WHEREAS**, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

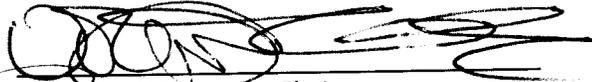
**NOW THEREFORE BE IT RESOLVED**, that the FY 2015 budget for the Boise County General Fund, General Operations Department, salary and benefits budgeted line items, be adjusted as follows:

Line Item	Description	Budget	Adjustment	Amended Budget
01-18-0406-00	HSB Salary	\$28,822.40	\$ 7,866.24	\$36,688.64
01-18-0408-01	Part Time Help HSB	\$21,434.24	\$(4,327.44)	\$17,106.80
01-18-0410-00	Retirement	\$10,015.68	\$ 433.12	\$10,448.80
01-18-0411-00	Social Security	\$ 6,259.80	\$ 270.70	\$ 6,530.50
01-18-0413-00	Medical Insurance	\$17,200.00	\$ 3,583.33	\$20,783.33
01-18-0415-00	State Unemployment	<u>\$ 368.22</u>	<u>\$ 15.93</u>	<u>\$ 384.15</u>
<b>Total Budget Adjustment</b>		<u>\$84,100.34</u>	<u>\$ 7,841.88</u>	<u>\$91,942.22</u>

Line Item	Description	Budget	Adjustment	Amended Budget
01-12-0559-02	Reserve	\$104,577.00	\$(7,841.88)	\$96,735.12

**APPROVED and ADOPTED** in open session this 14<sup>th</sup> day of October, 2014.

**BOISE COUNTY BOARD OF COMMISSIONERS**



**VICKI L. WILKINS**, Chair



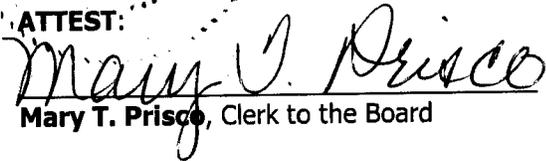
**BARBARA M. BALDING**, Commissioner



**JAMIE A. ANDERSON**, Commissioner



**ATTEST:**



**Mary T. Prisco**, Clerk to the Board