



# BOISE COUNTY

## RESOLUTION #2015-53

**A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2015 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF OCTOBER, 2014 AND ENDING ON THE 30<sup>TH</sup> DAY OF SEPTEMBER, 2015**

**WHEREAS**, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1<sup>st</sup> day of October, 2014, and ending on the 30<sup>th</sup> day of September, 2015, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

**WHEREAS**, the public hearing on the original proposed budget was held on the 26<sup>th</sup> day of August, 2014, as advertised and noticed; and

**WHEREAS**, the proposed budget was approved and adopted on the 2<sup>nd</sup> day of September, 2014; and

**WHEREAS**, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

**NOW THEREFORE BE IT RESOLVED**, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1<sup>st</sup> day of October, 2014 and ending on the 30<sup>th</sup> day of September, 2015, and as herein shown on Addendum A, page 1 and 2:

**APPROVED and ADOPTED**, in open session, by the Boise County Board of Commissioners on this 29<sup>th</sup> day of September, 2015.

### BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Alan D. Ward in cursive.

ALAN D. WARD, Chairman

Handwritten signature of Roger B. Jackson in cursive.

ROGER B. JACKSON, Commissioner

Handwritten signature of Laura L. Baker in cursive.

LAURA L. BAKER, Commissioner

ATTEST:

Handwritten signature of Mary T. Prisco in cursive.

Mary T. Prisco, Clerk to the Board



Fund Name	ORIGINAL BUDGET-EXPENDITURES FISCAL YEAR ENDING 9/30/15			Amendment Amount	ADDENDUM A	
	Salaries and Benefits	Detail of Other Expenses	Total		Corrected FY 2015 Budget	Resolution No.(s)
<b>GENERAL EXPENSE FUND:</b>						
MARK/AUDITOR/RECORDER	299,325.86	8,500.00	307,825.86	2,000.00	309,825.86	2015-05
LESSOR	231,573.13	15,000.00	246,573.13		246,573.13	
MEASURER/TAX COLLECTOR	129,946.84	46,550.00	176,496.84		176,496.84	
COMMISSIONERS	134,860.16	9,600.00	144,460.16	5,000.00	149,460.16	2015-48
DRIVER	26,777.98	36,725.00	63,502.98		63,502.98	
ACTIONS	24,829.70	33,421.00	58,250.70		58,250.70	
EMERGENCY MANAGEMENT	48,853.06	12,310.00	61,163.06	10,932.18	72,095.24	2015-30,32,39
GENERAL RESERVE ACCOUNT	-	104,577.00	104,577.00	(40,841.88)	63,735.12	2015-02,05,38,48,49
DATA PROCESSING	-	258,240.00	258,240.00	20,000.00	278,240.00	2015-38
COMMUNITY PROJECTS	-	18,900.00	18,900.00		18,900.00	
GENERAL OPERATIONS	115,671.14	97,810.00	213,481.14	13,841.88	227,323.02	2015-02,49
PLANNING & ZONING	121,459.60	79,468.00	200,927.60	10,800.00	211,727.60	2015-50
LEVEL III PROGRAMS	-	130,010.00	130,010.00		130,010.00	
EXTRAORDINARY LEGAL EXPENSES	-	273,173.00	273,173.00	44,570.36	317,743.36	2015-07,27,44
CAPITAL PROJECTS	-	20,000.00	20,000.00		20,000.00	
GENERAL EXPENSE FUND TOTAL	1,133,297.47	1,144,284.00	2,277,581.47	66,302.54	2,343,884.01	
LAND BRIDGE FUND	867,179.89	975,963.00	1,843,142.89	170,726.43	2,013,869.32	2015-09,40,46
<b>CELEBRATION FUND:</b>						
PERFORMANCE	935,425.53	335,400.00	1,270,825.53	150,286.59	1,421,112.12	2015-25,28,33,47,51
GENERAL OPERATIONS	-	92,060.00	92,060.00	21,822.00	113,882.00	2015-07,08,29,34
PROSECUTING ATTORNEY	226,676.51	112,260.00	338,936.51	80,523.64	419,460.15	2015-07,27,31
JUSTICE GENERAL RESERVE	-	96,446.00	96,446.00	(90,313.22)	6,132.78	2015-08,25,28,29,31,34
SPATCH	319,230.54	13,500.00	332,730.54	2,490.16	335,220.70	2015-51
OFFICE'S RESERVES FUND	12,369.71	6,053.00	18,422.71		18,422.71	
CELEBRATION FUND TOTAL	1,493,702.29	655,719.00	2,149,421.29	164,809.17	2,314,230.46	
COURT FACILITIES FUND		55,000.00	55,000.00		55,000.00	
<b>JUDICIAL COURT FUND:</b>						
STRICT COURT	135,912.01	55,802.00	191,714.01		191,714.01	
JURY COMMISSION	42,343.61	24,500.00	66,843.61		66,843.61	
COMMUNITY JUSTICE	137,125.93	44,548.00	181,673.93	33,598.51	215,272.44	2015-03,06,10,11,45,52
JUDICIAL COURT FUND TOTAL	315,381.55	124,850.00	440,231.55	33,598.51	473,830.06	
CHILD PREVENTATIVE (CDHD)	-	38,000.00	38,000.00	-	38,000.00	
MENTAL HEALTH FUND	21,395.98	145,050.00	166,445.98		166,445.98	
DR COLLEGE FUND	-	38,320.00	38,320.00		38,320.00	
EVALUATION FUND	276,228.29	17,080.00	293,308.29		293,308.29	
WASTE FUND	191,752.22	508,758.00	700,510.22	46,257.01	746,767.23	2015-42,43
WASTE FUND	-	382,901.00	382,901.00		382,901.00	
TOXIC WEEDS FUND	99,402.51	67,999.00	167,401.51	4,986.99	172,388.50	2015-41
TOXIC WEEDS FUND	12,118.49	142,511.00	154,629.49		154,629.49	
NON-MOBILE IC8A FUND	10,810.00	12,829.00	23,639.00		23,639.00	
NON-MOBILE GV8B FUND	5,405.00	5,490.00	10,895.00		10,895.00	
OFFICE'S VESSEL FUND	48,272.00	17,012.00	65,284.00		65,284.00	
Grand Total All Funds	<b>4,474,945.69</b>	<b>4,331,766.00</b>	<b>8,806,711.69</b>	486,680.65	<b>9,293,392.34</b>	
305A/BOND FUND	-	450,000.00	450,000.00	-	450,000.00	
Corrections: All Funds + Bond			<b>9,256,711.69</b>	486,680.65	<b>9,743,392.34</b>	

**ADDENDUM A: PAGE 2**

**ORIGINAL BUDGET-REVENUES  
FISCAL YEAR ENDING 9/30/15**

FUND #	FUND NAME	Total	Amendment Amount	Corrected	Resolution No.(s)
				FY 2015 Budget	
01-00	CURRENT EXPENSE FUND	2,277,581.47	66,302.54	2,343,884.01	2015-07,27,30,32,39,44,50
02 00	ROAD AND BRIDGE FUND	1,843,142.89	170,726.43	2,013,869.32	2015-09,40,46
03 00	JUSTICE FUND	2,149,421.29	164,809.17	2,314,230.46	2015-07,27,33,47,51
05-00	DISTRICT COURT FACILITIES FUND	55,000.00		55,000.00	
06 00	DISTRICT COURT FUND	440,231.55	33,598.51	473,830.06	2015-03,06,10,11,45,52
15 00	HEALTH PREVENTATIVE	38,000.00		38,000.00	
16 00	INDIGENT FUND	166,445.98		166,445.98	
17 00	JUNIOR COLLEGE FUND	38,320.00		38,320.00	
20 00	REVALUATION FUND	293,308.29		293,308.29	
23 00	SOLID WASTE FUND	700,510.22	46,257.01	746,767.23	2015-42,43
24 00	TORT FUND	382,901.00		382,901.00	
27 00	NOXIOUS WEEDS FUND	167,401.51	4,986.99	172,388.50	2015-41
30 00	E911 FUND	154,629.49		154,629.49	
37 00	SNOWMOBILE IC8A FUND	23,639.00		23,639.00	
39 00	SNOWMOBILE GV8B FUND	10,895.00		10,895.00	
54 00	SHERIFF'S VESSEL FUND	65,284.00		65,284.00	
	Grand Total All Funds	8,806,711.69	486,680.65	9,293,392.34	
25 00	63-1305A/BOND FUND	450,000.00	-	450,000.00	
Total Corrections: All Funds + Bond		9,256,711.69	486,680.65	9,743,392.34	