



BOISE COUNTY

RESOLUTION #2015-41

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY NOXIOUS WEEDS FUND, FY 2015 BUDGET

WHEREAS, the FY 2015 budget, for the Boise County Noxious Weeds Fund was adopted by the Board of County Commissioners on September 2nd, 2014; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Noxious Weeds Fund will receive unanticipated revenues, and incur unanticipated expenses, associated with the U.S. Forest Service (USFS) Annual Operating Plan (AOP); and

WHEREAS, the USFS AOP provides additional funding to Boise County, in the amount of \$4,986.99; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2015 budget for the Boise County Noxious Weeds Fund be adjusted as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
27-00-0393-0000	USFS Weed Spray Agreement	\$60,000.00	\$ 4,986.99	\$64,986.99

Expense Budgets:

Line Items	Description	Budget	Decrease	Amended Budget
27-00-0405-00	Salaries-Certified	\$15,717.65	\$ 3,000.00	\$12,717.65
27-00-0407-00	Salaries-Non-Cert.	\$ 4,171.50	\$ 1,500.00	\$ 2,671.50
27-00-0434-00	Travel/Mileage	\$ 1,000.00	\$ 700.00	\$ 300.00
27-00-0461-02	Telephones	\$ 1,500.00	\$ 200.00	\$ 1,300.00
27-00-0464-00	Utilities	\$ 1,500.00	\$ 240.04	\$ 1,259.96
27-00-0472-00	Vehicles Gas & Oil	\$ 8,000.00	\$ 3,000.00	\$ 5,000.00
27-00-0561-00	Field Expense/Trng	\$ 1,500.00	\$ 300.00	\$ 1,200.00
27-00-0600-09	Signs	\$ 500.00	\$ 500.00	\$ 0.00
27-00-0630-00	Chemicals	\$21,000.00	\$11,000.00	\$10,000.00

Line Items	Description	Budget	Increase	Amended Budget
27-00-0410-00	Retirement	\$ 7,715.96	\$ 500.04	\$ 8,216.00
27-00-0413-00	Medical Ins.	\$14,300.00	\$ 1,440.00	\$15,740.00
27-00-0630-02	Trail Weed Ctrl.	\$ 6,000.00	\$23,486.99	\$29,486.99
Net Increase – Expense Budget		\$84,405.11	\$4,986.99	\$87,892.10

APPROVED and **ADOPTED** in Open Session on the 8th day of September, 2015.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



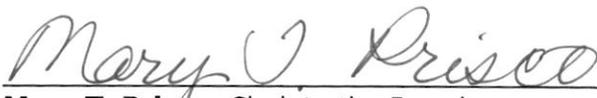
ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board