



BOISE COUNTY

RESOLUTION #2014-66

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2014 BOISE COUNTY GENERAL FUND, DATA PROCESSING DEPARTMENT, BUDGET

WHEREAS, the FY 2014 budget, for the Boise County General Fund, Data Processing Department, was adopted by the Board of County Commissioners on September 5th, 2013; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Data Processing Department did not budget sufficient funds to pay for cloud storage and IT support services; and

WHEREAS, the funds from the general reserve appropriation need to be transferred to the Data Processing Department's "B" budget, to pay for these expenditures; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2014 budget for the Boise County General Fund, Data Processing Department, be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
01-14-0430-16	Cloud Storage	\$ 0.00	\$ 6,000.00	\$ 6,000.00
01-14-0493-00	Travel Time & Exp.	\$ 6,500.00	\$ 4,000.00	\$ 10,500.00
01-14-0494-00	CAI Maint/Software	\$90,000.00	\$10,000.00	\$100,000.00

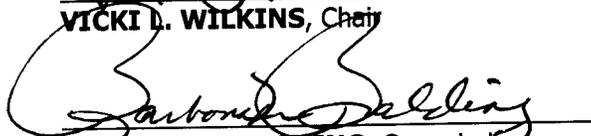
Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$63,409.78	\$20,000.00	\$43,409.78

APPROVED and ADOPTED in open session this 9th day of September, 2014.

BOISE COUNTY BOARD OF COMMISSIONERS



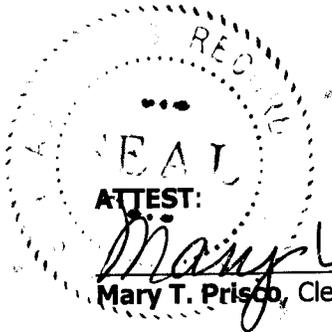
VICKI L. WILKINS, Chair



BARBARA M. BALDING, Commissioner



JAMIE A. ANDERSON, Commissioner



Mary T. Prisco
Mary T. Prisco, Clerk to the Board