



# BOISE COUNTY

## RESOLUTION #2014-58

### A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2015

**WHEREAS**, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the Public Hearing on the Boise County FY 2015 Budget; and

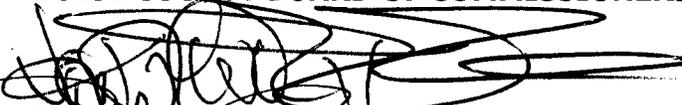
**WHEREAS**, the Boise County Board of Commissioners held the public hearing on the FY 2015 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 26<sup>th</sup>, 2014; and

**WHEREAS**, the Boise County Board of Commissioners did not make changes to the FY 2015 Tentative Budget;

**NOW, THEREFORE BE IT RESOLVED**, that upon conclusion of said hearing, and in open public session on September 2<sup>nd</sup>, 2014, the Boise County Board of Commissioners determined and fixed the amount of the FY 2015 Budget in the amount of \$8,806,711.69 and \$450,000.00 for the County and Bond Funds, respectively; both of which are not greater than the amounts published for the FY 2015 Tentative Budget. See Attachment A.

**APPROVED** and **ADOPTED** in Open Session by vote of the Boise County Board of Commissioners, on the 2<sup>nd</sup> day of September, 2014.

#### BOISE COUNTY BOARD OF COMMISSIONERS

  
VICKI L. WILKINS, Chair

  
BARBARA M. BALDING, Commissioner

  
JAMIE A. ANDERSON, Commissioner



ATTEST:

  
Mary T. Prisco, Clerk to the Board

**NOTICE OF PUBLIC HEARING – BOISE COUNTY**

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BOISE COUNTY, IDAHO WILL MEET ON AUGUST 26<sup>TH</sup>, 2014, BETWEEN THE HOURS OF 2:00 AND 3:00 PM, IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION, AND FUND, FOR THE 2014-2015 FISCAL YEAR, AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET. THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2014-2015 FISCAL YEAR, THE CURRENT YEAR BUDGET (2013-2014), TOGETHER WITH THE AMOUNTS EXPENDED DURING THE TWO PREVIOUS YEARS, FOR "SALARIES AND BENEFITS" AND "DETAIL OF OTHER EXPENSES", BY DEPARTMENT:

FUND #	Fund Name	ACTUAL EXPENDITURES			BUDGETED EXPENDITURES								
		FISCAL YEAR ENDING 9/30/2012 *		FISCAL YEAR ENDING 9/30/2013 *		FISCAL YEAR ENDING 09/30/2014		FISCAL YEAR ENDING 09/30/2015					
		Salaries and Benefits	Detail of Other Expenses	Salaries and Benefits	Detail of Other Expenses	Salaries and Benefits	Detail of Other Expenses	Salaries and Benefits	Detail of Other Expenses				
		Total	Total	Total	Total	Total	Total	Total					
01 01	CURRENT EXPENSE FUND:												
01 01	CLERK/AUDITOR/RECORDER	269,625	5,919	275,544	279,498	4,649	284,147	286,111	8,000	294,111	299,325.86	8,500.00	307,825.86
01 02	ASSESSOR	211,051	11,508	222,559	212,887	15,894	228,781	227,330	15,800	243,130	231,573.13	15,000.00	246,573.13
01 03	TREASURER/TAX COLLECTOR	125,446	72,517	197,963	120,975	66,407	187,382	132,413	83,450	215,863	129,946.84	46,550.00	176,496.84
01 05	COMMISSIONERS	111,687	6,458	118,145	116,036	7,676	123,712	118,789	6,600	125,389	134,860.16	9,600.00	144,460.16
01 06	CORONER	17,059	26,933	43,992	17,334	27,434	44,768	23,486	37,442	60,928	26,777.98	36,725.00	63,502.98
01 10	ELECTIONS	21,290	28,615	49,905	22,659	15,867	38,526	23,750	32,074	55,824	24,829.70	33,421.00	58,250.70
01 11	EMERGENCY MANAGEMENT	41,556	16,340	57,896	46,434	11,406	57,840	46,946	10,810	57,756	48,853.06	12,310.00	61,163.06
01 12	GENERAL RESERVE ACCOUNT	-	-	-	-	-	-	-	-	305,751	305,751	104,577.00	104,577.00
01 14	DATA PROCESSING	-	125,879	125,879	-	133,442	133,442	-	142,700	142,700	258,240.00	258,240.00	
01 17	COMMUNITY PROJECTS/CDH	-	55,819	55,819	-	20,100	20,100	-	15,400	15,400	18,900.00	18,900.00	
01 18	GENERAL OPERATIONS	111,296	90,017	201,313	112,904	76,735	189,639	113,095	107,435	220,530	115,671.14	97,810.00	213,481.14
01 21	PLANNING & ZONING	127,623	53,791	181,414	126,812	33,300	160,112	153,096	64,443	217,539	121,459.60	79,468.00	200,927.60
01 22	TITLE III PROGRAMS	-	147,958	147,958	-	15,288	15,288	-	165,715	165,715	130,010.00	130,010.00	
01 36	EXTRAORDINARY LEGAL EXPENSES	-	66,066	66,066	-	79,518	79,518	-	78,173	78,173	273,173.00	273,173.00	
01 39	CAPITAL PROJECTS	-	6,811	6,811	-	-	86,106	-	20,000	20,000	20,000.00	20,000.00	
02 00	CURRENT EXPENSE FUND TOTAL	1,036,633	714,631	1,751,264	1,062,127	507,716	1,569,843	1,125,014	1,093,793	2,002,944	1,133,297.47	1,144,284.00	2,277,581.47
	ROAD AND BRIDGE FUND	771,359	1,126,012	1,897,371	744,546	852,198	1,596,744	803,630	875,138	1,678,768	867,179.89	975,963.00	1,843,142.89
	JUSTICE FUND:												
03 01	SHERIFF	-	-	-	-	-	-	816,708	273,675	1,090,383	935,425.53	335,400.00	1,270,825.53
03 03	GENERAL OPERATIONS	-	-	-	-	-	-	78,060	78,060	78,060	92,060.00	92,060.00	
03 04	PROSECUTING ATTORNEY	-	-	-	-	-	-	216,560	115,147	331,707	226,676.51	112,260.00	338,936.51
03 05	JUSTICE GENERAL RESERVE	-	-	-	-	-	-	86,031	86,031	86,031	96,446.00	96,446.00	
03 07	DISPATCH	-	-	-	-	-	-	292,719	14,200	306,919	319,230.54	13,500.00	332,730.54
03 50	SHERIFF'S RESERVES	-	-	-	-	-	-	4,209	5,933	10,142	12,869.71	6,053.00	18,922.71
05 00	JUSTICE FUND TOTAL	1,332,788	451,247	1,784,035	1,332,182	611,935	1,944,117	1,330,196	579,046	1,903,242	1,493,702.29	655,719.00	2,149,421.29
	DISTRICT COURT FACILITIES FUND												
06 00	DISTRICT COURT	-	-	-	-	-	-	130,646	57,600	188,246	135,912.01	55,802.00	191,714.01
06 50	JURY COMMISSION	-	-	-	-	-	-	55,000	3,640	58,640	42,343.61	24,500.00	66,843.61
06 54	COMMUNITY JUSTICE	-	-	-	-	-	-	101,049	249,419	450,468	137,125.93	44,548.00	181,673.93
	DISTRICT COURT FUND TOTAL	306,239	103,402	409,641	308,845	126,567	435,412	334,016	162,289	496,305	315,381.55	124,850.00	440,231.55
15 00	HEALTH PREVENTATIVE	17,548	175,189	192,737	19,794	35,394	35,394	-	40,000	40,000	38,000.00	38,000.00	
16 00	INDIGENT FUND	244,856	24,646	269,502	243,534	243,534	268,068	20,750	211,450	232,200	145,050.00	166,445.98	
17 00	JUNIOR COLLEGE FUND	244,856	24,646	269,502	243,534	243,534	268,068	20,750	211,450	232,200	145,050.00	166,445.98	
20 00	REVALUATION FUND	219,282	417,409	636,691	224,026	9,407	233,433	256,521	17,770	274,291	276,228.29	17,080.00	293,308.29
23 00	SOLID WASTE FUND	247,401	247,401	494,802	214,491	371,488	585,979	228,046	523,193	751,239	191,752.22	508,758.00	700,510.22
24 00	TORT FUNDS	92,544	66,456	159,000	105,435	90,931	196,366	32,087	49,568	81,655	99,402.51	67,999.00	167,401.51
27 00	NOXIOUS WEEDS FUND	5,954	246,365	252,319	9,688	122,202	131,890	9,854	128,235	138,089	12,118.49	142,511.00	154,629.49
30 00	SNOWMOBILE CBA FUND	6,992	14,275	21,267	7,542	10,536	18,078	10,800	11,962	22,762	10,810.00	12,829.00	23,639.00
39 00	SNOWMOBILE GV88 FUND	5,341	6,984	12,325	4,629	5,400	10,045	5,400	3,531	8,931	5,405.00	5,490.00	10,895.00
54 00	SHERIFF'S VESSEL FUND	31,587	29,940	61,527	31,014	206,998	238,012	44,100	18,335	62,435	48,272.00	17,012.00	65,284.00
	Grand Total All Funds	4,071,123	3,638,054	7,709,177	4,074,319	3,610,770	7,685,089	4,200,413	4,127,599	8,106,216	4,474,945.69	4,331,766.00	8,806,711.69
25 00	63-1305A/BOND FUND								461,043	461,043	-	450,000.00	450,000.00
04	EBCAD									201,118	30,073.42	174,132.58	204,206.00

\* Amounts obtained from audited financial reports for the fiscal years ended September 30, 2012 and September 30, 2013.

THE ESTIMATED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2015  
FROM OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

Fund #	Fund Name	Tentative Budget			Carryover			Than Taxes			Property Tax	Grand Total Revenue
		Transfer/ Cash	Revenue Other	Revenue Property	Revenue Other	Revenue Property	Revenue Property	Revenue Property				
01	CURRENT EXPENSE FUND	2,277,581.47	629,331.00	348,455.21	1,299,795.26	2,277,581.47						
02	ROAD & BRIDGE FUND	1,843,142.89	259,175.96	1,466,634.69	117,332.24	1,843,142.89						
03	JUSTICE FUND	2,149,421.29	52,901.64	796,724.39	1,299,795.26	2,149,421.29						
05	DISTRICT COURT FACILITY FUND	55,000.00	55,000.00	-	-	55,000.00						
06	DISTRICT COURT FUND	440,231.55	20,370.50	159,902.00	259,959.05	440,231.55						
15	HEALTH PREVENTATIVE	38,000.00	-	-	38,000.00	38,000.00						
16	INDIGENT FUND	166,445.98	-	30,000.00	136,445.98	166,445.98						
17	JUNIOR COLLEGE FUND	38,320.00	13,320.00	25,000.00	-	38,320.00						
20	REVALUATION FUND	293,308.29	13,143.74	20,205.50	259,959.05	293,308.29						
23	SOLID WASTE FUND	700,510.22	107,510.22	593,000.00	-	700,510.22						
24	TORT FUND	382,901.00	-	-	382,901.00	382,901.00						
27	NOXIOUS WEEDS FUND	167,401.51	97,401.51	70,000.00	-	167,401.51						
30	E911 FUND	154,629.49	69,629.49	85,000.00	-	154,629.49						
37	SNOWMOBILE IC8A FUND	23,639.00	8,215.75	15,423.25	-	23,639.00						
39	SNOWMOBILE GV8B FUND	10,895.00	3,704.00	7,191.00	-	10,895.00						
54	SHERIFFS' VESSEL FUND	65,284.00	5,284.00	60,000.00	-	65,284.00						
Grand Total All Funds		8,806,711.69	1,334,987.81	3,677,536.04	3,794,187.84	8,806,711.69						
25	BOND FUND	450,000.00	434,000.00	-	16,000.00	450,000.00						