



BOISE COUNTY

RESOLUTION #2013-43

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2013 BOISE COUNTY NOXIOUS WEEDS BUDGET

WHEREAS, the FY 2013 budget for the Boise County Noxious Weeds Fund was adopted by the Board of County Commissioners based upon anticipated revenue; and

WHEREAS, the Noxious Weeds Fund will receive additional unanticipated revenues from the ARRA Agreement; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment, and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2013 budget for the Boise County Noxious Weeds Fund be increased as follows:

Revenue Budget

27-0-392-01	ARRA Agreement	\$105,574.00
24-0-391-00	ARRA Agreement Workers Compensation	\$ 4,179.00
	Total	<u>\$109,753.00</u>

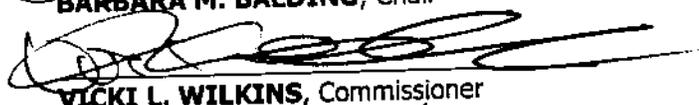
Expense

27-0-408-01	Salaries	\$ 74,964.00
27-0-411-02	ARRA Social Security	\$ 5,735.00
27-0-415-02	ARRA State Unemployment	\$ 263.00
27-0-434-01	ARRA Travel	\$ 5,584.00
27-0-440-01	ARRA Supplies	\$ 9,684.00
27-0-480-01	ARRA Contracts	\$ 8,543.00
27-0-567-01	ARRA Other	\$ 801.00
24-0-459-00	Workers Compensation Insurance	\$ 4,179.00
	Total	<u>\$109,753.00</u>

APPROVED and ADOPTED in open session this 25th day of June, 2013.

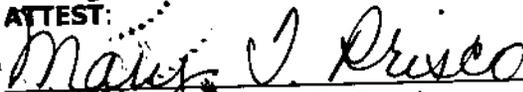
BOISE COUNTY BOARD OF COMMISSIONERS


BARBARA M. BALDING, Chair


VICKI L. WILKINS, Commissioner


JAMIE A. ANDERSON, Commissioner

ATTEST:


Mary T. Prisco, Clerk to the Board