



# BOISE COUNTY

## RESOLUTION #2013-29

### A BOISE COUNTY RESOLUTION TO INCREASE THE FY 2013 BUDGET DUE TO UNANTICIPATED PAYROLL EXPENSES

**WHEREAS**, the FY2013 budget for the General Fund, Road and Bridge Fund and the Solid Waste Fund was adopted by the Boise County Board of Commissioners based upon anticipated revenue and expenses; and

**WHEREAS**, the General Fund, Road and Bridge Fund and the Solid Waste Fund had deferred, unexpected payroll expenses; and

**WHEREAS** the General Fund, Road and Bridge Fund and the Solid Waste Fund have sufficient fund balances to cover these additional expenses; and

**WHEREAS**, the Board of County Commissioners, under Idaho Code 31-1508, has the authority to transfer funds; and

**WHEREAS**, Idaho Code 31-1605 allows the Board to adjust the budget by resolution; and

**WHEREAS**, the annual budget procedure has been complied with, in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED** that the FY 2013 Budget is increased and expended as follows:

**Fund Balance**

|   |            |
|---|------------|
| 01-00-100-00 General Fund – Fund Balance    | \$1,883.77 |
| 02-00-100-00 Road and Bridge – Fund Balance | \$6,851.26 |
| 23-00-100-00 Solid Waste – Fund Balance     | \$2,079.25 |

**Expense: General Fund Auditor/Clerk**

|                                 |           |
|---------------------------------|-----------|
| 01-01-401-00 Salaries           | \$ 787.83 |
| 01-01-410-00 Retirement         | \$ 81.86  |
| 01-01-413-00 Medical Insurance  | \$ 60.27  |
| 01-01-411-00 Social Security    | \$ 2.76   |
| 01-01-415-00 State Unemployment | \$ 1.97   |

**Expense: General Fund General Operations**

|                                 |           |
|---------------------------------|-----------|
| 01-18-401-00 Salaries           | \$ 799.96 |
| 01-18-410-00 Retirement         | \$ 83.12  |
| 01-18-413-00 Medical Insurance  | \$ 61.20  |
| 01-18-411-00 Social Security    | \$ 2.80   |
| 01-18-415-00 State Unemployment | \$ 2.00   |

**Expense: Road and Bridge**

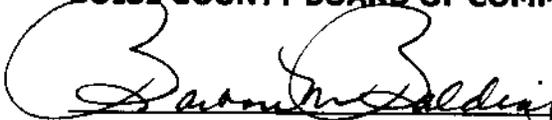
|                                 |            |
|---------------------------------|------------|
| 02-00-401-00 Salaries           | \$5,507.00 |
| 02-00-410-00 Retirement         | \$ 572.18  |
| 02-00-413-00 Medical Insurance  | \$ 421.29  |
| 02-02-411-00 Social Security    | \$ 19.27   |
| 02-02-415-00 State Unemployment | \$ 331.52  |

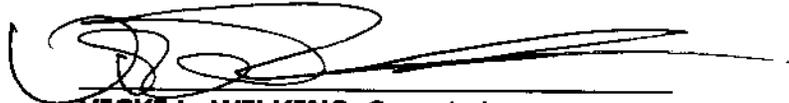
**Expense: Solid Waste**

|                                 |            |
|---------------------------------|------------|
| 23-00-401-00 Salaries           | \$1,667.53 |
| 23-00-410-00 Retirement         | \$ 173.26  |
| 23-00-413-00 Medical Insurance  | \$ 127.57  |
| 23-00-411-00 Social Security    | \$ 5.84    |
| 23-00-415-00 State Unemployment | \$ 105.05  |

**APPROVED and ADOPTED** in open session this 5<sup>th</sup> day of March, 2013.

**BOISE COUNTY BOARD OF COMMISSIONERS**

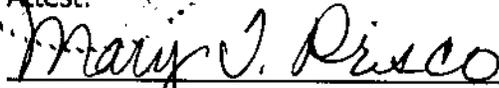
  
\_\_\_\_\_  
**BARBARA M. BALDING**, Chairman

  
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**VICKI L. WILKINS**, Commissioner

  
\_\_\_\_\_  
**JAMIE A. ANDERSON**, Commissioner



Attest:

  
\_\_\_\_\_  
**MARY T. PRISCO**, Clerk to the Board