



# BOISE COUNTY

## RESOLUTION #2013-71

### A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2013 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF OCTOBER, 2012 AND ENDING ON THE 30<sup>TH</sup> DAY OF SEPTEMBER, 2013

**WHEREAS**, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1<sup>st</sup> day of October, 2012 and ending on the 30<sup>th</sup> day of September, 2013 and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

**WHEREAS**, the public hearing on the proposed budget was held on the 27<sup>th</sup> day of August, 2012, as advertised and noticed; and

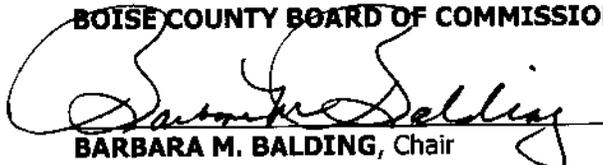
**WHEREAS**, the proposed budget was approved and adopted on the 4<sup>th</sup> day of September, 2012; and

**WHEREAS**, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability during the year to adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

**NOW THEREFORE BE IT RESOLVED**, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1<sup>st</sup> day of October, 2012 and ending on the 30<sup>th</sup> day of September, 2013, and as herein shown on Addendum A:

**APPROVED and ADOPTED**, in open session, by the Boise County Board of Commissioners on this 27<sup>th</sup> day of September, 2013.

**BOISE COUNTY BOARD OF COMMISSIONERS**

  
**BARBARA M. BALDING**, Chair

  
**VICKI L. WILKINS**, Commissioner

  
**JAMIE A. ANDERSON**, Commissioner



ATTEST:

  
**Mary T. Prisco**, Clerk to the Board

		ORIGINAL BUDGET			ADDENDUM A		
		FISCAL YEAR ENDING 9/30/13					
FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	Total	Correction Amount	Corrected FY 2013 Budget	Resolution No.(s)
CURRENT EXPENSE FUND:							
01 01	CLERK/AUDITOR/RECORDER	286,491	12,100	298,591	934.69	299,526	2013-29B
01 02	ASSESSOR	222,837	18,200	241,037	-	241,037	
01 03	TREASURER/TAX COLLECTOR	131,330	92,250	223,580	-	223,580	
01 05	COMMISSIONERS	122,747	8,500	131,247	-	131,247	
01 06	CORONER	21,627	35,300	56,927	-	56,927	
01 10	ELECTIONS	23,282	35,459	58,741	-	58,741	
01 11	EMERGENCY MANAGEMENT	47,341	13,450	60,791	899.97	61,691	2013-60, TBD
01 12	GENERAL RESERVE ACCOUNT	-	-	-	-	-	
01 14	DATA PROCESSING	-	152,700	152,700	-	152,700	
01 17	COMMUNITY PROJECTS	-	21,900	21,900	-	21,900	
01 18	GENERAL OPERATIONS	111,178	88,510	199,688	3,346.44	203,034	2013-29B, 69
01 21	PLANNING & ZONING	162,120	51,838	213,958	-	213,958	
01 22	TITLE III PROGRAMS	-	183,493	183,493	-	183,493	
01 36	EXTRAORDINARY LEGAL EXPENSES	-	113,173	113,173	-	113,173	2013-70
01 39	CAPITAL PROJECTS	-	50,000	50,000	-	50,000	
	CURRENT EXPENSE FUND TOTAL	1,128,953	876,873	2,005,826	5,181.10	2,011,008	
02 00	ROAD AND BRIDGE FUND	802,027	936,550	1,738,577	75,401.40	1,813,978	2013-29B, 46
JUSTICE FUND:							
03 01	SHERIFF	746,610	248,004	994,613	6,625.00	1,001,238	2013-64, 65
03 03	GENERAL OPERATIONS	-	108,260	108,260	-	108,260	
03 04	PROSECUTING ATTORNEY	261,680	67,883	329,563	-	329,563	
03 05	JUSTICE GENERAL RESERVE	-	-	-	-	-	
03 07	DISPATCH	273,126	15,050	288,176	-	288,176	
	JUSTICE FUND TOTAL	1,281,416	439,197	1,720,612	6,625.00	1,727,237	
DISTRICT COURT FUND:							
06 50	DISTRICT COURT	131,923	63,565	195,488	7,470.00	202,958	2013-23
06 52	JURY COMMISSION	41,661	10,700	52,361	-	52,361	
06 54	COMMUNITY JUSTICE	146,238	51,494	197,732	26,000.09	223,732	2013-41, 59, 58
	DISTRICT COURT FUND TOTAL	319,822	125,759	445,581	33,471.00	479,052	
15 00	HEALTH PREVENTATIVE (CDHD)	-	35,394	35,394	-	35,394	
16 00	INDIGENT FUND	21,116	224,300	245,416	35,000.00	280,416	2013-48
17 00	JUNIOR COLLEGE FUND	-	27,228	27,228	-	27,228	
20 00	REVALUATION FUND	251,248	19,770	271,018	-	271,018	
23 00	SOLID WASTE FUND	220,405	486,457	706,862	2,358.06	709,220	2013-29B
24 00	TORT FUND	-	359,085	359,085	14,150.00	373,235	2013-49
27 00	NOXIOUS WEEDS FUND	79,357	67,808	147,165	109,753.00	256,918	2013-43A
30 00	E911 FUND	9,688	149,439	159,127	-	159,127	
37 00	SNOWMOBILE IC8A FUND	10,800	11,908	22,708	-	22,708	
39 00	SNOWMOBILE GV8B FUND	7,020	6,219	13,239	3,922.18	17,161	2013-50, 63
50 00	SHERIFF'S RESERVES FUND	3,290	4,200	7,490	40,224.00	47,714	2013-61, 66
54 00	SHERIFF'S VESSEL FUND	47,600	24,921	72,521	195,653.49	268,174	2013-51
	Grand Total All Funds	4,182,742	3,795,107	7,977,849	521,740.00	8,499,590	
25 00	63-1305A/BOND FUND		390,000	390,000	175,312.33	565,312	2013-67
	Total Corrections: All Funds + Bond			8,367,849	697,052.33	9,064,901	
04 00	EBCAD			191,021	306,539	497,560	2013-40, 28