



BOISE COUNTY

RESOLUTION #2013-69

A BOISE COUNTY RESOLUTION TO INCREASE THE FY 2013 GENERAL FUND BUDGET FOR UNANTICIPATED EXPENSES IN THE GENERAL OPERATIONS DEPARTMENT

WHEREAS, the FY 2013 budget for the General Fund, General Operations, was adopted by the Boise County Board of Commissioners based upon anticipated revenue and expenses; and

WHEREAS, the General Fund, General Operations, had unexpected expenses due to unanticipated salary and benefits incurred, in order to maintain established Horseshoe Bend Annex office hours; and

WHEREAS, the General Fund, has sufficient cash carryover to cover these additional expenses; and

WHEREAS, the Board of County Commissioners, under Idaho Code 31-1508, has the authority to transfer funds; and

WHEREAS, Idaho Code 31-1605 allows the Board to adjust the budget by resolution; and

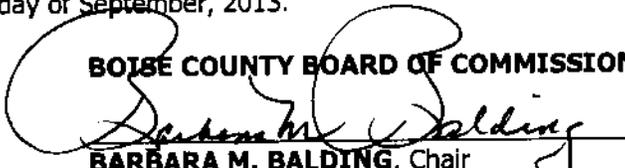
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2013 General Fund, General Operations, is increased and expended as follows:

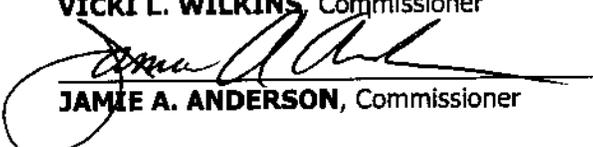
Revenue		
01-00-0394-0000	Transfers (Cash Carryover)	<u>\$ 2,397.36</u>
Expense		
01-18-0408-0001	Part-Time Help HSB	\$ 2,009.52
01-18-0410-0000	Retirement	227.08
01-18-0411-0000	Social Security	153.73
01-18-0415-0000	State Unemployment	<u>7.03</u>
	Total Expense	<u>\$ 2,397.36</u>

APPROVED and **ADOPTED** on this 27th day of September, 2013.

BOISE COUNTY BOARD OF COMMISSIONERS

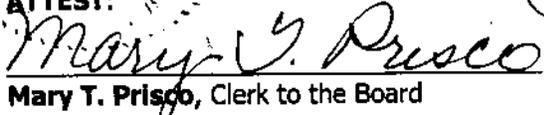

BARBARA M. BALDING, Chair


VICKI L. WILKINS, Commissioner


JAMIE A. ANDERSON, Commissioner



ATTEST:


Mary T. Prisco, Clerk to the Board