



BOISE COUNTY RESOLUTION #2011-21

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2011 BUDGET FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2010 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2011.

WHEREAS, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2010 and ending on the 30th day of September, 2011 and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the proposed budget was held on the 7th day of September, 2010, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on the 14th day of September, 2010; and

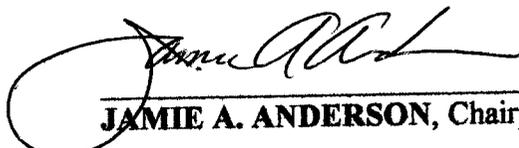
WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability during the year to adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

NOW THEREFORE BE IT RESOLVED BY THE BOISE COUNTY BOARD OF COMMISSIONERS, BOISE COUNTY, IDAHO:

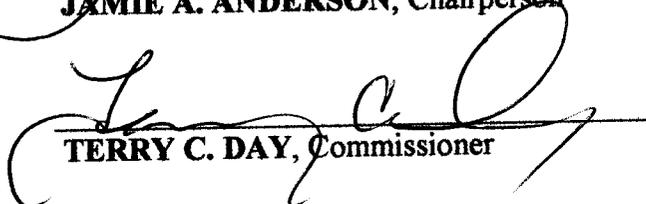
That in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1st day of October, 2010 and ending on the 30th day of September, 2011 and as herein shown on Addendum A, for the purpose of deferring the necessary expenses and liabilities of said county for the fiscal year beginning on the 1st day of October, 2010, the sums of money or so much thereof as may be necessary for the following amounts, on Addendum A, to-wit:

APPROVED and ADOPTED, in open session, by the Boise County Board of Commissioners this 26th day of September, 2011.

BOISE COUNTY BOARD OF COMMISSIONERS



JAMIE A. ANDERSON, Chairperson



TERRY C. DAY, Commissioner

Robert A. Fry

ROBERT A. FRY, Commissioner



Mary T. Prisco

Mary T. Prisco, Clerk to the Board

ADDENDUM A

FUND Line Item	FY 2011 Adopted Budget	FY 2011 Adjustment	FY 2011 Amended Budget	FY 2011 Amended Expense Lines	FY 2011 Amended Revenue Line
0001 GENERAL (CURRENT EXPENSE)					
0010- Chief Election Clerk Salary	26,780	(1,500)	25,280	01-10-401-00	
0010- County Election Worker Salaries	-	1,500	1,500	01-10-401-006	
0011- Emergency Mgt. Vehicles- Fuel	2,500	(1)	2,499	01-11-471-00	
0011- Emergency Mgt. Vehicle Lease	2,637	1	2,638	01-11-801-02	
0039- Woody Biomass Feasibility Study	-	137,500	137,500		01-00-392-12
0039- Woody Biomass Expenditures	50,000	137,500	187,500	01-39-687-00	
0002 ROAD AND BRIDGE					
00- Vehicles Gas & Oil: B from C Budget	120,000	53,000	173,000	02-00-472-00	
00-Pavement/Chip Seal: C to B Budget	30,000	(30,000)	-	02-00-810-03	
00- Capital- Road Project: C to B Budget	15,000	(15,000)	-	02-00-810-00	
00- Capital- Equipment Purchase C to B Budget	15,000	(8,000)	7,000	02-00-800-01	
00- Recycled Iron & Sold Property	-	10,115	10,115		02-00-352-00
00- Recycled Iron & Sold Property to Cap Equip.	15,000	10,115	25,115	02-00-800-01	
0003 JUSTICE FUND					
01-ITD- Traffic Enforcement Reimbursements	8,000	4,855	12,855		03-00-345-01
01-ITD- Traffic Enforcement Salaries	-	4,855	4,855	03-01-408-07	
00-ITD Reimbursment for Equip. Purchase	-	1,100	1,100		03-00-345-01
00-Sold vehicle to Assessor, P&Z, and CJ Depts.	-	21,000	21,000		03-00-352-00
04-Reduce B- Budget Publications for C-Capitol Equip	2,000	(700)	1,300	03-04-440-03	
04-Increase C- Capitol Equip from B Publications	2,000	700	2,700	03-04-800-02	
07- Dispatch Mass Gatherings	-	1,378	1,378		03-00-391-08
0006 DISTRICT COURT					
Extra Lottery Funds Received	1,100	23,319	24,419		06-00-391-02
Use Extra Lottery Funds for Video Equipment	-	23,319	23,319	06-54-820-01	
0027 WEEDS					
Cash Carryover from FY10 to cover Honda Motor & Kubota RTV	-	11,513	11,513	27-00-800-02	
0030 EMERGENCY COMMUNICATIONS 911					
MILITARY DIVISION E911 GRANT MONEY	164,789	70,840	235,629		30-00-392-00
00- Capitol Equipment for enhanced E911	230,000	70,840	300,840	30-00-802-00	
0037 SNOWMOBILE IC8-A					
Excess Revenues received from DMV sales/Donation	1,500	1,231	2,731		37-00-391-00
Excess revenues to cover some of the fuel cost	4,304	1,231	5,535	37-00-472-00	
0039 SNOWMOBILE GV8-B					
Excess Revenues received from DMV sales/Donation	1,200	486	1,686		39-00-391-00
Excess revenues to cover some of the fuel cost	5,000	486	5,486	39-00-472-00	
0050 SHERIFF'S RESERVES					
Excess reserve revenue	7,900	3,018	10,918		50-00-391-00
Excess revenue to cover underbudget reserve salary	2,760	3,018	5,778	50-00-401-00	
Extra budgeted in vehicles to cover salaries & benefitis	3,308	(1,171)	2,137	50-00-474-00	
Add B expense budgetd money from vehcile for salaries	2,760	684	3,444	50-00-401-00	
Add B expense budgetd money from vehicle for Retirement	-	204	204	50-00-410-00	
Add B expense budgetd money from vehicle for SS	212	283	495	50-00-411-00	
9199 P&Z Trust Accounts Expended through Bill Cycles					
P&Z Fees Revenue	-	12,343	12,343		9199-00-86-00
P&Z fees Expenditures	-	6,333	6,333	9199-00-86-00	
Inspection Fees Revenue	-	21,025	21,025		9199-00-86-02
Inspection Fees Expenditures	-	15,500	15,500	9199-00-86-02	
Plan Review Fees Revenue	-	4,926	4,926		9199-00-86-03
Plan Review Fees Expenditures	-	4,460	4,460	9199-00-86-03	