



BOISE COUNTY RESOLUTION #2011-23

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2011 BUDGET FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2010 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2011.

WHEREAS, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2010 and ending on the 30th day of September, 2011 and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the proposed budget was held on the 7th day of September, 2010, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on the 14th day of September, 2010; and

WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability during the year to adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

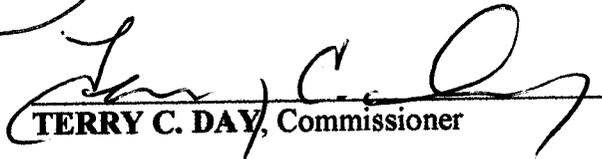
NOW THEREFORE BE IT RESOLVED BY THE BOISE COUNTY BOARD OF COMMISSIONERS, BOISE COUNTY, IDAHO:

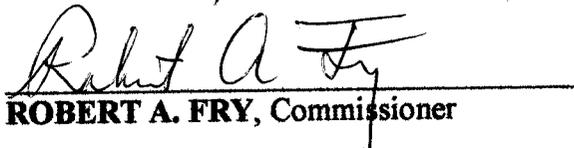
That in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1st day of October, 2010 and ending on the 30th day of September, 2011 and as herein shown on Addendum A, for the purpose of deferring the necessary expenses and liabilities of said county for the fiscal year beginning on the 1st day of October, 2010, the sums of money or so much thereof as may be necessary for the following amounts, on Addendum A, to-wit:

APPROVED and ADOPTED, in open session, by the Boise County Board of Commissioners this 14th day of November, 2011.

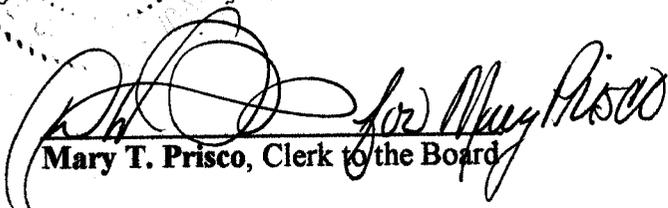
BOISE COUNTY BOARD OF COMMISSIONERS


JAMIE A. ANDERSON, Chairperson


TERRY C. DAY, Commissioner


ROBERT A. FRY, Commissioner




Mary T. Prisco, Clerk to the Board

ADDENDUM A

FUND Line Item	FY 2011 Adopted Budget	FY 2011 Adjustment	FY 2011 Amended Budget	FY 2011 Amended Expense Lines	FY 2011 Amended Revenue
0001 GENERAL (CURRENT EXPENSE)					
0005- Salaries Commissioners	88,395	13	88,408	01-05-401-00	
0005- Medical Insurance	15,650	(13)	15,637	01-05-413-00	
0003 JUSTICE FUND					
01- Capital- Pickups/Cars: from sale of vehicles \$21,000.00	62,385	16,691	79,076	03-01-801-00	
01- Vehicles- Fuel: from sale of vehicles	50,000	4,309	54,309	03-01-471-00	
04- Medical Insurance increase from B budget	31,780	4,505	36,285	03-04-413-00	
04-Reduce B- Budget Expert Witnesses for D Medical Ins.	3,000	(2,436)	564	03-04-480-01	
04-Reduce B- Budget Telephones for D Medical Ins.	1,750	(871)	879	03-04-461-02	
04-Rduce B-Budget Travel for D Medical Ins.	2,000	(752)	1,248	03-04-439-00	
04- Reduce B- Budget Building Upkeep for D Medical Ins.	700	(446)	254	03-04-528-00	
0006 DISTRICT COURT					
52- Salaries- increase from B Budget expenses	27,937	2,078	30,015	06-52-401-00	
52- Reduce Jury Juror fees for A budget Salaries	7,500	(2,078)	5,422	06-52-621-00	
54- Juv Probation Officer Salary: unanticipated Holiday Pay	34,490	115	34,605	06-54-401-00	
54- Grants Program/Budget Coordinator: unanticipated Holiday	34,490	115	34,605	06-54-401-01	
54- Reduce B Budget Professional Services for A budget Salarie	500	(230)	270	06-54-480-00	
0050 SHERIFF RESERVES					
00- State Unemployment increase from B budget vehicle exp.	21	25	46	50-00-415-00	
00- Vehicle Exps. Decrease for D Budget State Unemployment	3,308	(25)	3,283	50-00-474-00	