



BOISE COUNTY

RESOLUTION #2010-65

A BOISE COUNTY RESOLUTION TO ADJUST THE FY2010 BUDGETS FOR THE JUSTICE FUND, SHERIFF'S RESERVES FUND, AND ROAD FUND FOR FRAZIER CREEK AND HARRIS CREEK FIRE FUNDING

WHEREAS, the FY2009/2010 budgets for the Sheriff, Sheriff's Reserves, Dispatch and Road Department were adopted by the Boise County Board of Commissioners based upon anticipated revenue and expenses; and

WHEREAS, the Sheriff's budget will receive unanticipated revenues for the Harris Complex and the Frazier Fires; and

WHEREAS, the Sheriff's Reserves budget will receive unanticipated revenues for the Harris Complex and the Frazier Fires; and

WHEREAS, the Dispatch budget will receive unanticipated revenues for the Harris Complex and the Frazier Fires; and

WHEREAS, the Road Department budget will receive unanticipated revenues for the Harris Complex and the Frazier Fires; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the Budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY2009/2010 budget for the Sheriff, Sheriff's Reserves, Dispatch, and Road Department budgets shall be increased in the amount of \$22,906.65 as follows:

Revenue Budget

02-00-394-07 Road Fire Revenue	\$ 3,098.05
03-07-394-07 Justice Fire Revenue	\$ 8,758.49
50-00-394-07 Reserve Fire Revenue	<u>\$ 11,050.11</u>
TOTAL	\$ 22,906.65

Expense Road

02-00-404-00 Salary	\$ 2,485.19
02-00-410-00 Retirement	\$ 258.21
02-00-411-00 Social Security	\$ 190.12
02-00-415-00 State Unemployment	\$ 18.64
02-00-416-00 Workman's Comp	<u>\$ 145.63</u>
TOTAL	\$ 3,097.79

Expense Justice Dispatch

03-07-406-00 Salary Mass Gatherings	\$ 1,767.28
03-07-410-00 Retirement	\$ 170.89
03-07-411-00 Social Security	\$ 135.20
03-07-415-00 State Unemployment	\$ 13.25
03-07-415-00 Workman's Comp	\$ <u>56.91</u>
TOTAL	\$ 2,143.53

Expense Reserves

50-00-401-00 Salary	\$ 9,183.92
50-00-410-00 Retirement	\$ 818.10
50-00-411-00 Social Security	\$ 690.15
50-00-415-00 State Unemployment	\$ 67.66
50-00-416-00 Workman's Comp	\$ <u>290.50</u>
TOTAL	\$ 11,050.33

Expense Justice

03-01-408-00 Prof. Services – GV Construction	\$ 6,615.00
GRAND TOTAL	\$ 22,906.65

APPROVED and **ADOPTED** on the 22nd day of November, 2010.

BOISE COUNTY BOARD OF COMMISSIONERS


TERRY C. DAY, Chairman
District I


JAMIE A. ANDERSON, Commissioner
District II


LINDA W. ZIMMER, Commissioner
District III

