



ORIGINAL

BOISE COUNTY

RESOLUTION NO. 2010-10

A RESOLUTION TO ADJUST THE FY 2009/2010 NOXIOUS WEEDS BUDGET TO ALLOCATE UNANTICIPATED REVENUE

WHEREAS, Boise County's Noxious Weeds Department, a Subrecipient funded by the American Recovery and Reinvestment Act, will receive unanticipated revenue from the Idaho State Department of Agriculture, in the amount of 175,421, which will be deposited and expended in the FY2010 Budget year; and

WHEREAS, Idaho Code 31-1605 allows the Board of County Commissioners to adjust the Budget to reflect the receipt of unscheduled revenue from State and Federal Governments and private agencies; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY2009/2010 Budget for Boise County's Noxious Weeds Departments' Fund be increased and expended in the amount of \$175,421 as follows:

Revenue Budget		
27-00-0392-0002	American Recovery & Reinvestment	\$175,421
Expense Budget		
"A"		
27-00-0408-0000	ARRA Salary- Stimulus Admin	\$ 26,000
27-00-0408-0001	ARRA Salaries- Stimulus	\$ 54,600
"D"		
27-00-0410-0002	ARRA Retirement	\$ 2,701
27-00-0411-0002	ARRA Social Security	\$ 6,166
27-00-0412-0002	ARRA Life Insurance	\$ 90
27-00-0413-0002	ARRA Medical Insurance	\$ 7,259
27-00-0415-0002	ARRA State Unemployment	\$ 605
"B"		
27-00-0434-0001	ARRA Travel	\$ 8,000
27-00-0440-0001	ARRA Supplies	\$ 29,000
27-00-0561-0001	ARRA Other	\$ 4,500
"C"		
27-00-0801-0004	ARRA Vehicle Purchase	\$ 25,000
27-00-0801-0005	ARRA UTV Purchase	\$ 11,500
	TOTAL ALL EXPENSES	\$175,421

APPROVED AND ADOPTED this 9th day of November, 2009.

BOISE COUNTY BOARD OF COMMISSIONERS

Linda W. Zimmer
LINDA W. ZIMMER, Chairman

Terry C. Day
TERRY C. DAY, Commissioner

Jamie A. Anderson
JAMIE A. ANDERSON, Commissioner

Attest:

Constance Swearingen
Constance Swearingen, Clerk to the Board