



East Boise County Ambulance District

PUBLIC BUDGET HEARING

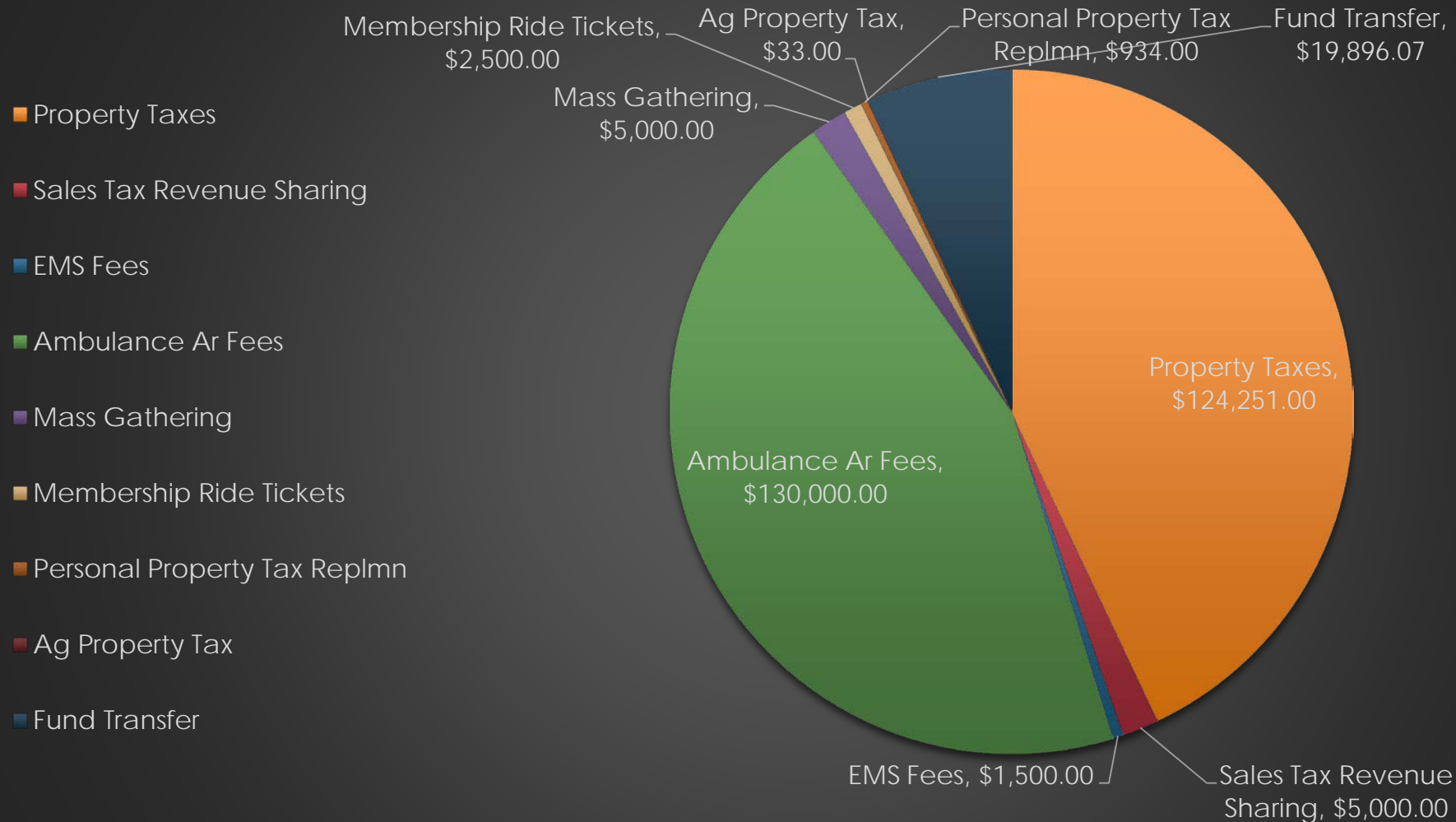
TUESDAY

AUGUST 29TH 2017

East Boise County Ambulance District 2018 budget

- ▶ East Boise County Ambulance District provides emergency transport services to several areas within Boise County. There are currently ambulances staged in Lowman, Idaho City, Placerville and the Mores Creek Area.
- ▶ In 2016 East Boise County Ambulance responded to 293 calls
- ▶ In 2017 to date there has been 283 (as of Aug. 24th)
- ▶ In the last 4 months of 2016 we had 105 calls

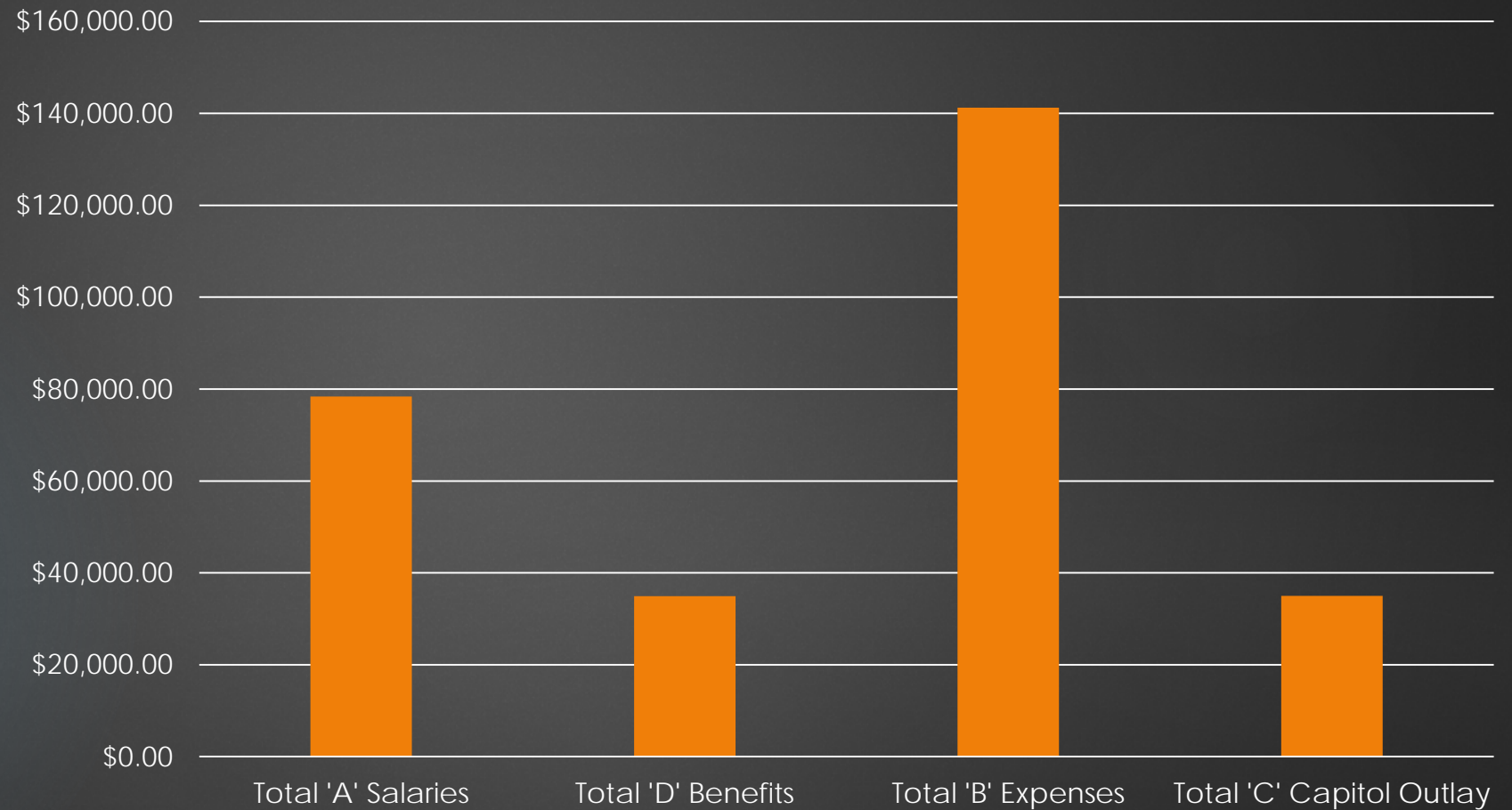
Projected Revenue \$289,114.074



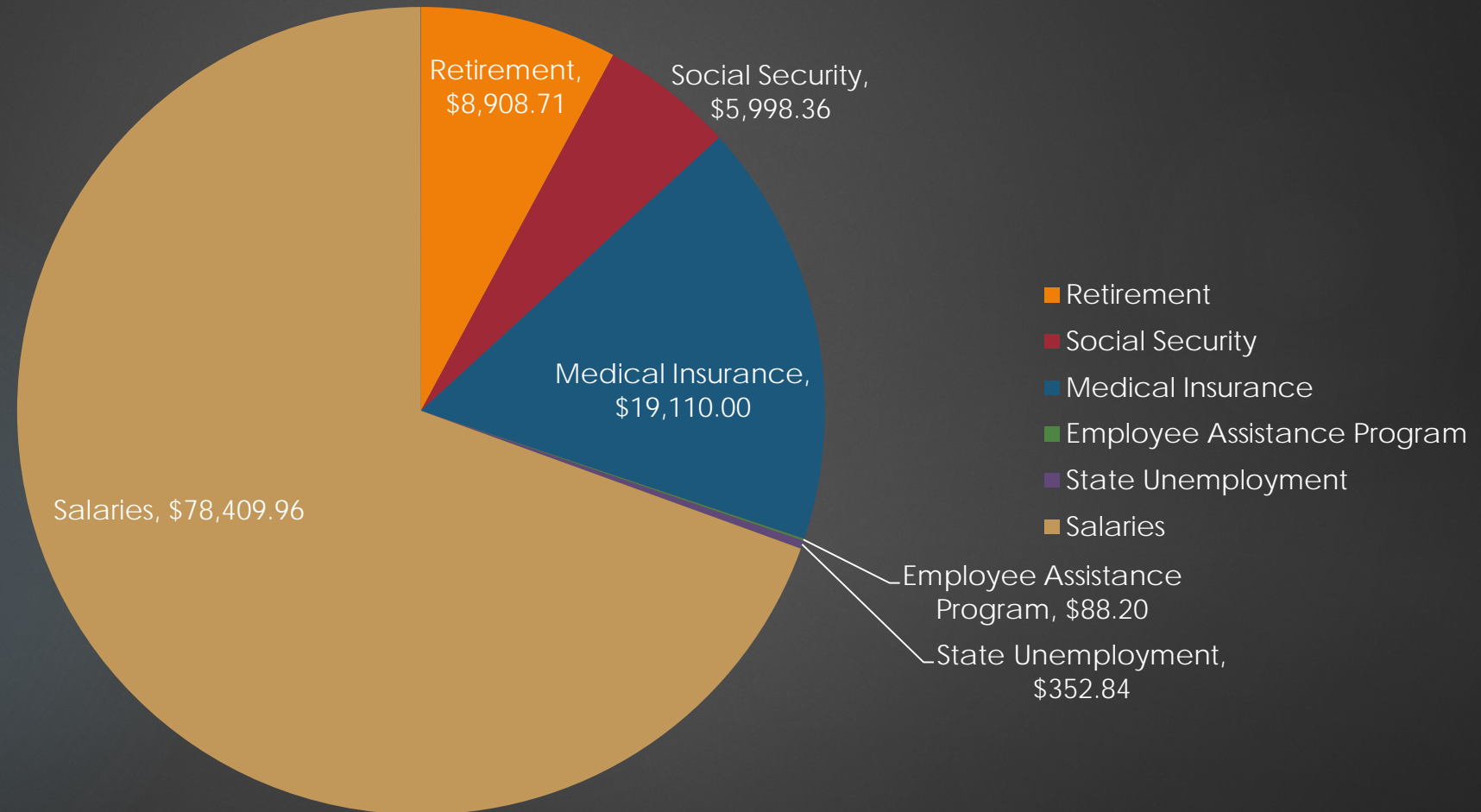
Total Expenses for 2018 \$289,114.07

Total Expenses

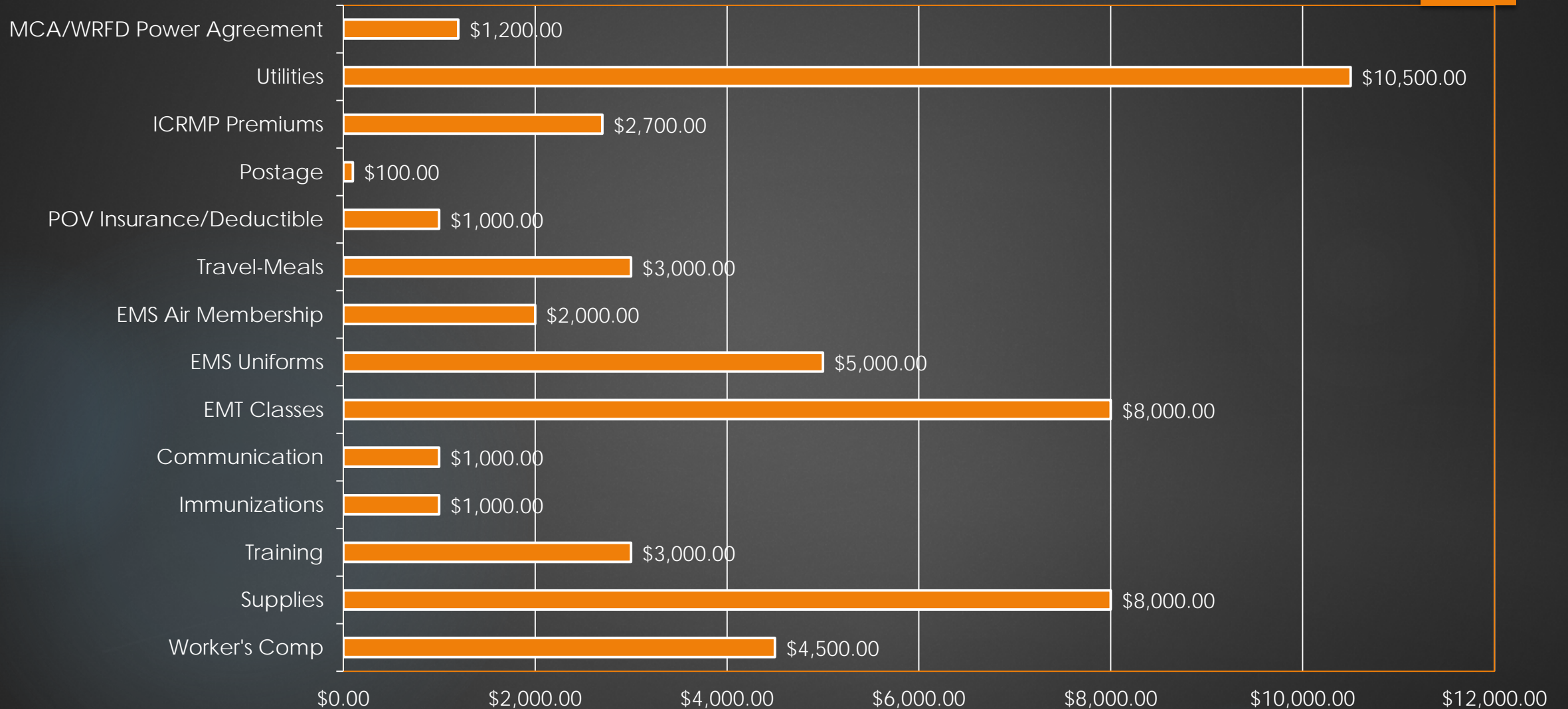
- ▶ Total 'A' Salaries
 - ▶ \$78,409.96
- ▶ Total 'D' Benefits
 - ▶ \$34,046.17
- ▶ Total 'B' Expenses
 - ▶ \$141,246.00
- ▶ Total 'C' Capitol Outlay
 - ▶ \$35,000.00



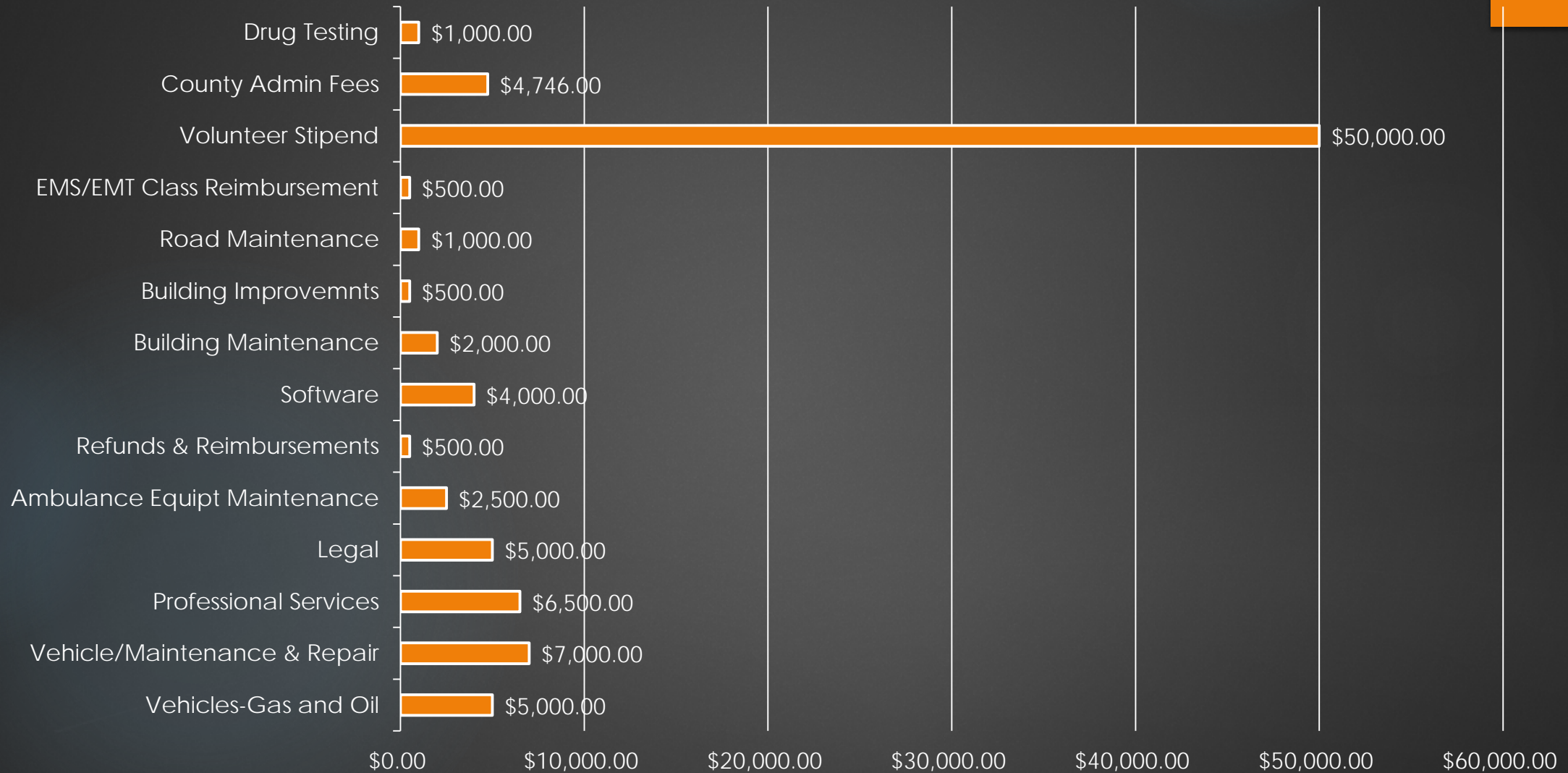
Total 'A' Salaries and Total 'D' Benefits



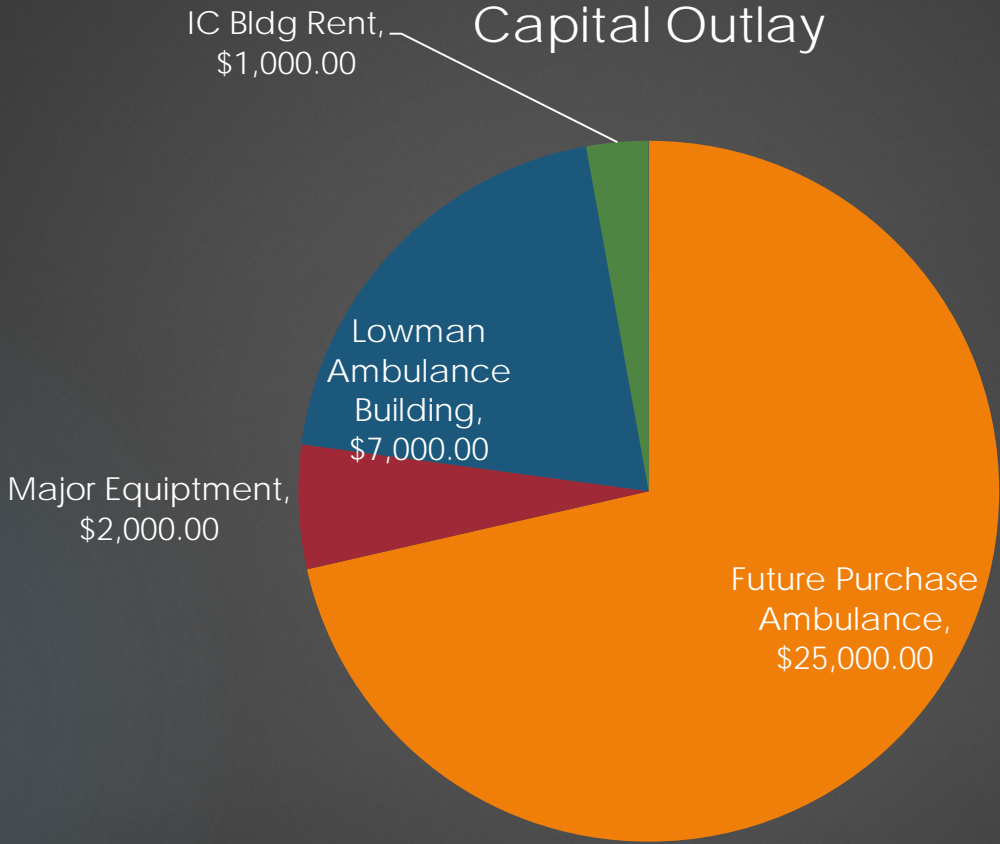
Total 'B' Expenses \$141,246.00



Total 'B' Expenses cont.



Total 'C' Capital Outlay \$35,000



■ Future Purchase Ambulance ■ Major Equipment ■ Lowman Ambulance Building ■ IC Bldg Rent

This fiscal year's budget includes stipends for the volunteers. This is a \$50,000 increase. This number breaks down to 400 calls with 2 EMTs and 2 Drivers per call. I created the figure using the highest level of compensation for the EMTs and the Drivers.

EMTs would start at a rate of \$10.00 per hour during their time as a trainee, with an increase to \$13.00 per hour after they become a lead.

Drivers would start at a rate of \$8 per hour with an increase to \$9.00 per hour after 6 months and the final increase to \$10 per hour after 3 years.

If an EMT does not have a call during their on shift time they would be compensated \$20 for a 12 hour shift, a driver would be compensated \$15 for a 12 hour shift.

One of the biggest reasons for the addition of stipends to the budget is to aid in recruitment and retention of personnel. This will aid in more consistent 24 hour coverage for all service areas within East Boise County Ambulance District, and thus better serve the communities in which we live.

STIPENDS