

THE APPROVED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2018
FROM OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

Fund #	Fund Name	Tentative Budget	Transfer/ Cash Carryover	Revenue Other Than Taxes	Property Tax	Grand Total Revenue
01	CURRENT EXPENSE FUND	2,977,046.71	944,277.39	620,818.20	1,411,951.12	2,977,046.71
02	ROAD & BRIDGE FUND	2,238,289.01	524,700.38	1,543,717.71	169,870.92	2,238,289.01
03	JUSTICE FUND	2,438,045.02		723,361.86	1,714,683.16	2,438,045.02
05	DISTRICT COURT FACILITY FUND	80,000.00	80,000.00			80,000.00
06	DISTRICT COURT FUND	447,252.83	221,501.00	119,142.19	106,609.64	447,252.83
15	HEALTH PREVENTATIVE	36,975.00			36,975.00	36,975.00
16	INDIGENT FUND	257,230.31		85,000.00	172,230.31	257,230.31
17	JUNIOR COLLEGE FUND	29,479.00	479.00	29,000.00		29,479.00
20	REVALUATION FUND	308,493.68			308,493.68	308,493.68
23	SOLID WASTE FUND	856,550.41	132,550.41	724,000.00		856,550.41
24	TORT FUND	325,327.00			325,327.00	325,327.00
27	NOXIOUS WEEDS FUND	145,008.17		68,750.00	76,258.17	145,008.17
30	E911 FUND	163,162.09	41,211.00	121,951.09		163,162.09
37	SNOWMOBILE IC8A FUND	23,121.77	5,187.47	17,934.30		23,121.77
39	SNOWMOBILE GV8B FUND	11,192.49	3,442.49	7,750.00		11,192.49
54	SHERIFF'S VESSEL FUND	67,020.97	1,535.13	65,485.84		67,020.97
	Grand Total All Funds	<u>10,404,194.46</u>	<u>1,954,884.27</u>	<u>4,126,911.19</u>	<u>4,322,399.00</u>	<u>10,404,194.46</u>
25	BOND FUND	<u>432,025.00</u>	<u>432,025.00</u>			<u>432,025.00</u>