

FY 2019-2020
 SHARED REVENUE PROJECTIONS BY FUND

Dept	Description	Prop Taxes	Liquor Alloc	Sales Tax	Pilt	PP Tax Replace \$\$	Ag Rep	Total Shared Revenue	Transfers/	Dept. Revenues	TOTAL REVENUE	TOTAL EXPENSES	NET DIFFERENCE
									Carryover				
01	Current Expense	1,216,649.61		31,866.51			604.85	1,249,120.97	1,049,988.00	645,900.00	2,945,008.97	2,945,008.97	-
01-10	Elections	-				49,641.00	1,923.15	51,564.15		60,000.00	111,564.15	111,564.15	-
01-21	Title III	-						-	194,091.36	360,000.00	554,091.36	554,091.36	-
01	Total Current Fund	1,216,649.61	-	31,866.51	-	49,641.00	2,528.00	1,300,685.12	1,244,079.36	1,065,900.00	3,610,664.48	3,610,664.48	-
02	Road & Bridge	-		271,895.74	350,000.00			621,895.74	1,210,735.43	2,543,250.00	4,375,881.17	4,375,881.17	-
03	Justice Fund	2,081,944.84		221,237.75				2,303,182.59		325,907.83	2,629,090.42	2,629,090.42	-
05	Court Facilities Fund							-	116,295.21		116,295.21	116,295.21	-
06	District Court	368,442.67	27,500.00					395,942.67		116,069.00	512,011.67	512,011.67	-
15	Health Preventative	34,424.00						34,424.00	5,000.00		39,424.00	39,424.00	-
16	Indigent	379,384.68						379,384.68		78,000.00	457,384.68	457,384.68	-
17	Junior College	-	27,500.00					27,500.00		2,555.00	30,055.00	30,055.00	-
20	Revaluation	320,774.85						320,774.85			320,774.85	320,774.85	-
23	Solid Waste	-						-	177,425.56	785,000.00	962,425.56	962,425.56	-
24	Tort	250,573.00						250,573.00	79,082.00		329,655.00	329,655.00	-
27	Noxious Weeds	89,716.27						89,716.27		28,000.00	117,716.27	117,716.27	-
30	911 Emer. Comm.	-						-	48,535.10	85,000.00	133,535.10	133,535.10	-
37	IC8-A Snowmobile	-						-	7,705.26	16,000.00	23,705.26	23,705.26	-
39	GV9-B Snowmobile	-						-	46,383.06	6,200.00	52,583.06	52,583.06	-
54	Sheriff's Vessel	-						-	4,419.90	57,400.00	61,819.90	61,819.90	-
	TOTAL ALL COUNTY	4,741,909.92	55,000.00	525,000.00	350,000.00	49,641.00	2,528.00	5,724,078.92	2,939,660.88	5,109,281.83	13,773,021.63	13,773,021.63	-
	TOTALS	4,741,909.92	55,000.00	525,000.00	350,000.00	49,641.00	2,528.00	5,724,078.92	-	-	-	13,773,021.63	-
25	Bond Fund	-						-		-	-	-	-
04	EBCA	136,429.00		6,500.00		934.00	33.00	143,896.00	53,546.27	92,794.70	290,236.97	290,236.97	-

Total per spreadsheet (0.00) - - - - (0.00) 14,063,258.60 14,063,258.60 -