



BOISE COUNTY

RESOLUTION #2018-47

A BOISE COUNTY RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2019

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the public hearing on the East Boise County Ambulance District FY 2019 Budget; and

WHEREAS, the Boise County Board of Commissioners held the public hearing on the East Boise County Ambulance District FY 2019 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 28th, 2018; and

NOW, THEREFORE BE IT RESOLVED, upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the East Boise County Ambulance FY 2019 Budget in the amount of \$275,003.13; which is not greater than the amounts published for the FY 2019 Tentative Budget. See Attachment A.

APPROVED and ADOPTED in open session this 4th, day of September, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Alan D. Ward in blue ink.

ALAN D. WARD, Chairman

Handwritten signature of Roger B. Jackson in blue ink.

ROGER B. JACKSON, Commissioner

ABSENT

LAURA L. BAKER, Commissioner



ATTEST:

Handwritten signature of Mary T. Prisco in blue ink.

Mary T. Prisco, Clerk to the Board

ATTACHMENT A

NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 28th, 2018, AT THE HOUR OF 3:00 PM IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2018-2019 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2017-2018 FISCAL YEAR, THE CURRENT YEAR BUDGET (2017-2018), TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES AND BENEFITS", AND "DETAIL OF OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2015-2016 AND 2016-2017, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

**EAST BOISE COUNTY AMBULANCE - OPERATIONS
ACTUAL EXPENDITURES**

**ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2016***

Salaries and Benefits	Detail of Other Expenses	Total
114,443	65,252	179,695

**ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2017***

Salaries and Benefits	Detail of Other Expenses	Total
127,322	319,577	446,899

* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2016, and September 30, 2017.

BUDGET

**CURRENT BUDGET
FISCAL YEAR ENDING 9/30/18**

Salaries and Benefits	Detail of Other Expenses	Total
112,868	176,246	289,114

**TENTATIVE BUDGET
FISCAL YEAR ENDING 9/30/19**

Salaries and Benefits	Detail of Other Expenses	Total
112,989.72	162,013.41	275,003.13

**TENTATIVE BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2019**

Tentative Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
275,003.13	40,672.13	103,967.00	130,364.00	275,003.13