

NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A **PUBLIC HEARING NOTICE** IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BOISE COUNTY, IDAHO WILL MEET ON AUGUST 11TH, 2015, AT THE HOUR OF 4:30 PM IN THE MINER’S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2015-2016 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2015-2016 FISCAL YEAR, THE CURRENT YEAR BUDGET, 2014-2015 FISCAL YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR “SALARIES AND BENEFITS”, AND “DETAIL OF OTHER EXPENSES” DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2013-2012 AND 2012-2013, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

**EAST BOISE COUNTY AMBULANCE - OPERATIONS
ACTUAL EXPENDITURES**

FISCAL YEAR ENDING 9/30/2013*			FISCAL YEAR ENDING 9/30/2014*		
Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
26,368	395,951	422,319	28,739	84,871	113,610

* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2013, and September 30, 2014.

**CURRENT BUDGET
FISCAL YEAR ENDING 9/30/15**

Salaries and Benefits	Detail of Other Expenses	Total
30,073	174,133	204,206

**TENATIVE BUDGET
FISCAL YEAR ENDING 9/30/16**

Salaries and Benefits	Detail of Other Expenses	Total
122,074.06	95,280.00	217,354.06

**TENTATIVE BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2016**

Tentative Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
217,354.06	24,312.06	79,067.00	113,975.00	217,354.06