

EAST BOISE COUNTY AMBULANCE - OPERATIONS

ACTUAL EXPENDITURES

**ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2015***

| Salaries and Benefits | Detail of Other Expenses | Total |
|-----------------------------|--------------------------------|--------|
| 27,879 | 60,692 | 88,571 |

**ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2016***

| Salaries and Benefits | Detail of Other Expenses | Total |
|-----------------------------|--------------------------------|---------|
| 114,443 | 65,252 | 179,695 |

* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2015, and September 30, 2016.

BUDGETED

**CURRENT BUDGET
FISCAL YEAR ENDING 9/30/17**

| Salaries and Benefits | Detail of Other Expenses | Total |
|-----------------------------|--------------------------------|---------|
| 123,976 | 351,551 | 475,527 |

**APPROVED BUDGET
FISCAL YEAR ENDING 9/30/18**

| Salaries and Benefits | Detail of Other Expenses | Total |
|-----------------------------|--------------------------------|------------|
| 112,868.07 | 176,246.00 | 289,114.07 |

**APPROVED BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2018**

| Tentative Budget | Transfers/ Cash Carryover | Revenue Other Than Taxes | Proposed Taxes | Grand Total Revenue |
|---------------------|---------------------------------|--------------------------------|-------------------|---------------------------|
| 289,114.07 | 19,896.07 | 144,967.00 | 124,251.00 | 289,114.07 |