

2015 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District of Taxing Unit's Name: Boise County

County: BOISE

Levied Funds

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue	Property Tax Replacement	Balance	Net Levy
Current Expense	\$ 2,707,466	\$ 818,728	\$ 447,847	\$ 2,528	\$ 1,438,363	0.001852985
Tort	\$ 424,918	\$ 0	\$ 0	\$ 0	\$ 424,918	0.000547405
Justice	\$ 2,347,788	\$ 0	\$ 859,784	\$ 49,641	\$ 1,438,363	0.001852985
Charity and Indigent	\$ 102,547	\$ 24,877	\$ 30,000	\$ 0	\$ 47,670	0.000061411
Revaluation	\$ 298,226	\$ 0	\$ 10,553	\$ 0	\$ 287,673	0.000370598
District Court	\$ 470,166	\$ 0	\$ 182,493	\$ 0	\$ 287,673	0.000370598
Preventive Health	\$ 37,000	\$ 0	\$ 0	\$ 0	\$ 37,000	0.000047666
63-1305 Judgment	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 700,000	0.000901782

NON-Levied Funds

Fund	Budget	Cash Forward Balance	Other Revenue	---	Balance	---
Road & Bridge	\$ 1,871,473	\$ 141,840	\$ 1,729,633		\$ 0	
	\$ 0	\$ 0	\$ 0		\$ 0	
District Court Facilities	\$ 75,000	\$ 75,000	\$ 0		\$ 0	
Junior College	\$ 34,669	\$ 9,669	\$ 25,000		\$ 0	
Solid Waste	\$ 739,952	\$ 57,452	\$ 682,500		\$ 0	
Noxious Weeds	\$ 150,133	\$ 35,643	\$ 114,490		\$ 0	
Emergency Communications 911	\$ 133,778	\$ 48,778	\$ 85,000		\$ 0	
Snowmobile IC8A	\$ 23,900	\$ 8,500	\$ 15,400		\$ 0	
Snowmobile GV8B	\$ 11,425	\$ 4,235	\$ 7,190		\$ 0	
Sheriff's Vessel	\$ 66,959	\$ 6,959	\$ 60,000		\$ 0	
Total:	\$ 10,195,400	\$ 1,231,681	\$ 4,249,890	\$ 52,169	\$ 4,661,660	0.006005430

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. 63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Mary Prisco	(208) 392-4431	mprisco@co.boise.id.us	
District Representative	Phone Number	Email Address	
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District Address	City	State	Zip