

EAST BOISE COUNTY AMBULANCE - OPERATIONS

ACTUAL EXPENDITURES

FISCAL YEAR ENDING 9/30/2014*			FISCAL YEAR ENDING 9/30/2015*		
Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
28,739	84,871	113,610	27,879	60,692	88,571

* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2014, and September 30, 2015.

**CURRENT BUDGET
FISCAL YEAR ENDING 9/30/16**

Salaries and Benefits	Detail of Other Expenses	Total
122,074	95,280	217,354

**APPROVED BUDGET
FISCAL YEAR ENDING 9/30/17**

Salaries and Benefits	Detail of Other Expenses	Total
123,975.59	351,435.00	475,410.59

**APPROVED BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2017**

Tentative Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
475,410.59	140,100.59	216,367.00	118,943.00	475,410.59